

A Summary of Integrated Resource Plans

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for the

Power Subcommittee

Tuesday, July 11, 2006

Missoula, MT

Overview

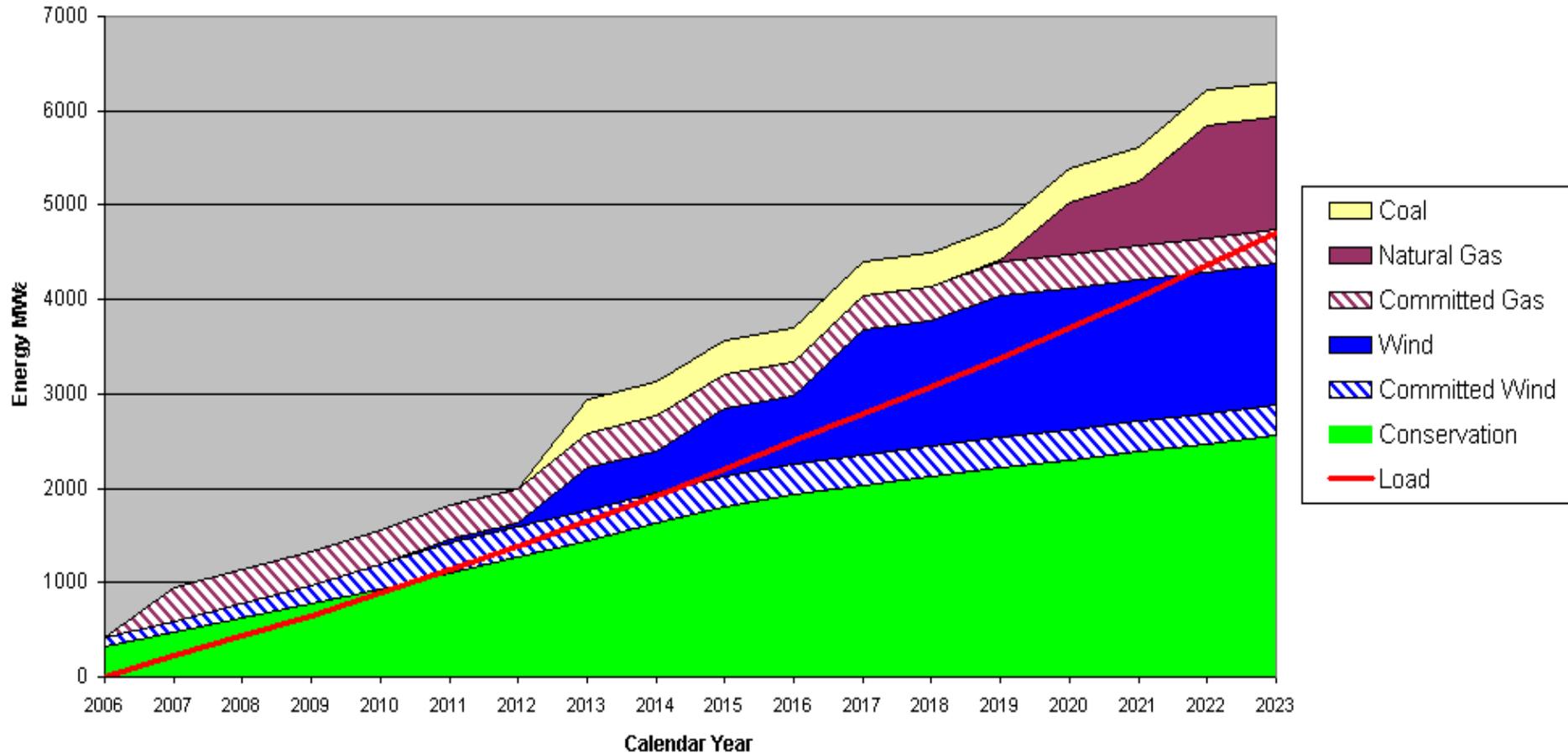
- IRPs and the Council's 5th Plan
 - What is an Integrated Resource Plan?
 - How do utility plans correspond to the Council's regional resource plan?
- Summary for Loads, Resources, Conservation
 - Scope and challenges
 - Next Steps

Utility IRPs

Utility	Lead	Last IRP	Current Activity
Investor-Owned			
Avista	Morlan	October 2005	December 2006
Puget Sound Energy	Eckman	2005	Draft by Winter 2006, final by May, 2007
Portland General Electric	Schilmoeller	2002 IRP, Action Plan Update March 2004	Next IRP to be complete fourth quarter of 2006
PacifiCorp	Corum	2004 IRP filed in January 2005, updated in November 2005	Planning for 2006 IRP
Idaho Power Company	Lindstrom	July 2004	September 2006
Northwestern	Bushnell	Filed December 2005	Preparing to acquire resources to replace the expiring baseload contracts expiring in 2007.
Consumer-Owned			
Seattle	Eckman	September 2000, updated October 2002	Winter 2006
Tacoma	Grist	July 2004	2006
PNGC	Fazio	May 2006	unknown
SnoPUD	Grist	2004	2006
EWEB	Grist	December 2004	None. Will review need for IRP by December 2006

Plan Load Growth and Resources

NW Power and Conservation Council
Fifth Power Plan New Loads and Resources



Utility Load Growth and Resources

