

Yakima Subbasin Fish and Wildlife Planning Board
 Yakima County, WDFW, and Benton County
 YAKIMA SUBBASIN

Personal Services					
Task	Position Title		Rate	Hours	Total
Task 1: Subtasks a and c					
Stronger Linkage:	Project Manager	Biologist (YC)	38.00	80	3,040
Assessment to	Watershed Steward	Biologist (WDFW)	35.00	20	700
Management Plan	Senior Planner	Senior Planner (BC)	33.00	20	660
(20 pp summary)	Program Coordinator/Writer	Project Coor (YC)	27.00	180	4,860
(Fish)					
Develop and integrate to full plan and short supplement.				TOTAL	9,260
Task 1: Subtasks b and d					
Prioritization	Project Manager	Biologist (YC)	38.00	80	3,040
(Fish)	Watershed Steward	Biologist (WDFW)	35.00	40	1,400
	Senior Planner	Senior Planner (BC)	33.00	20	660
	Program Coordinator/Writer	Project Coor (YC)	27.00	120	3,240
Develop and integrate to full plan and short supplement.				TOTAL	8,340
Yakima Subbasin Fish and Wildlife Planning Board Need and Requirement *					
Public Outreach	Senior Planner	Senior Planner (BC)	33.00	70	2,310
(Fish and Wildlife)	Program Coordinator	Project Coor (YC)	27.00	80	2,160
	Planner	Planner (BC)	30.00	40	1,200
	Watershed Steward	Biologist (WDFW)	35.00	60	2,100
	Project Manager	Biologist (YC)	38.00	40	1,520
Extention of Task 1: Subtasks b and d				TOTAL	9,290
Task 1: Subtask e					
Artificial Production	Senior Research Scientist	Biologist (WDFW)	38.00	60	2,280
(Fish)	Senior Research Scientist	Biologist (WDFW)	38.00	60	2,280
	Program Coordinator	Project Coor (YC)	27.00	80	2,160
Develop and integrate to full plan and short supplement.				TOTAL	6,720
Task 1: Subtasks a, b, c, and d					
Wildlife Prioritization	Wildlife Biologist	Biologist (WDFW)	35.00	50	1,750
and Linkage	Wildlife Biologist	Biologist (WDFW)	35.00	50	1,750
Develop and integrate to full plan and short supplement.				TOTAL	3,500
* Because Task 1 Subtasks b and d will be new components of the 2004 Yakima Subbasin Plan, the Yakima Subbasin Planning Board directed staff to prepare and make presentations to stakeholder groups and interested parties. Comments will not be collected but groups in the subbasin will be briefed so that they will be better ready to participate in the Council's own public participation and hearing process. This is an element of plan development that the Board is firm about.					
Task 2 and Task 3 will be addressed in the above. To better address Tasks 1 to 3, there are other plan components that should be addressed at this time. They are EDT, Inventory, and Economic Analysis.			COUNCIL ADOPTABLE SECTION	SECTION TOTAL	37,110

			Rate	Hours	Total
EDT	EDT Research Scientist	Biologist (YN:YKFP)	30.00	40	1,200
	Fish Habitat Biologist	Consultant (MBI)	100.00	60	6,000
	Program Coordinator	Project Coor (YC)	27.00	30	810
				TOTAL	8,010
Inventory	Program Coordinator	Project Coor (YC)	27.00	80	2,160
	Program Specialist	Technician (YC)	22.00	120	2,640
				TOTAL	4,800
Economic Analysis	Economist	Consultant	60.00	240	14,400
	Project Manager	Biologist (YC)	38.00	20	760
	Watershed Steward	Biologist (WDFW)	35.00	20	700
	Biologist	Biologist (YN)	35.00	20	700
	Program Coordinator	Project Coor (YC)	27.00	20	540
				TOTAL	17,100
			Response to Key Comments	SECTION TOTAL	29,910
Travel					
Expense		Days/nights	Rate		Total
Per diem (days)		10	\$30.0		300
Lodging (nights)		0	\$55.0		0
Car travel		From/to	Rate/mi	# of miles	Total
Type reason here			0.365		-
Conferences/Meetings			0.365	300	109.5
Intrabasin coordination			0.365	300	109.5
Services and supplies					
			Unit cost	Quantity	Total
Advertising			300.00	5	1,500
Rent and Leases			250.00	5	1,250
Meeting expenses (room rate x # of mtgs)			100.00	5	500
Postage (\$ per month x months)			100.00	2	200
Printing/copying (\$ per copy x copies (bw and color))			0.40	5,000	2,000
Supplies			150.00	15	2,250
			Services and Supplies Total		5,969

Yakima County, WDFW, Yakama Nation, and Benton County Subtotal	72,989
+ BPA approved indirect	5%
Yakima County, WDFW, Yakama Nation, and Benton County Total	\$ 76,638

Statement of Work
Yakima Subbasin
Contract Number:

Objective

Make improvements to the Yakima Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program. Additional Tasks 2-3 are not required for Council adoption, but if completed, may improve the plan overall. The Council does not know if funds will be allocated to accomplish tasks 2-3. Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. See the Attachment for additional detail and background on review findings and public comment.

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1 Produce a short supplement to the existing management plan, not more than 20 pages in length that includes the following elements:

Subtask a. An explanation of the key factors limiting the biological potential of the selected focal species in the subbasin (referencing the existing assessment);

Subtask b. A prioritization of which limiting factors should be addressed first (if possible, and again referencing the existing assessment);

Subtask c. An identification of objectives and strategies, with an explanation demonstrating how particular strategies will address the limiting factors identified;

Subtask d. Either a prioritization of strategies (related to the priority limiting factors) or a description of a "prioritization framework," that is, the criteria/considerations and procedures designed to develop and prioritize proposed actions in future project selection processes consistent with the assessment and related strategies; and

Subtask e. A discussion of how artificial production is treated in the assessment; objectives and strategies, including a description of how artificial and natural production are related to the habitat objectives and strategies (the work described in this subtask may be subsumed within the work described subtask c.; it is identified here as a separate subtask for clarity only, not because it must be an independent element of the supplement).

The tasks below, while not required for adoption of this plan, are designed to improve its usefulness:

Task 2 Consideration and, as appropriate, incorporation of suggestions in the comments submitted by the United States Fish and Wildlife Service concerning bull trout and the Service's Draft Bull Trout Recovery Plan.

Task 3 Consideration and, as appropriate, incorporation of suggestions in the comments offered by Yakama Indian Nation.

Draft

Draft

Draft

[Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. If these tasks are contracted for, the requirements for formatting the proposed modifications will be specified in the contract -- e.g., legislative mark-up format, errata sheet, etc.]

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