

Yakama Nation - Entiat
Response Loop Budget (Sep. 1, 2004-Nov. 22, 2004)

Contract Number:

Personal Services					
Task	Position Title		Rate	Hours	Total
Task 1	Habitat biologist	Biologist (YN)	23.20	24	556.80
	Habitat biologist	Biologist (YN)	23.20	16	371.20
	A.P.M.	Biologist (YN)	26.39	16	422.24
	Bookkeeper 4	Bookkeeper (YN)	17.09	24	410.16
				TOTAL	1,760.40
			fringe 17.6%	832.40	146.50
			fringe 22%	928.00	204.16
				total wages	2,111.06
Travel					
Expense		Days/nights	Rate		
Per diem (days)		2	\$31.0		62.00
Lodging (nights)		1	\$55.0		55.00
Car travel		From/to	Rate/mi	# of miles	
Type reason here			0.365		-
Conferences/Meetings		1 trips to Entiat	0.365	300	109.50
Services and supplies					
			Unit cost	Quantity	
				-	-
Tech Writer (BioAnalysts)			100.00	35	3,500.00
Meeting expenses (room rate x # of mtgs)			-	-	-
Operating supplies (\$ per month x months)			40.00	2	80.00
Printing/copying (\$ per copy x copies (bw and color))					300.00
Supplies			50.00	1	50.00
				SECTION TOTAL	4,156.50
				Subtotal	6,267.56
				+ BPA approved indirect	19.50%
				Total	7,489.74

Statement of Work

Objective

the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1

Perform additional work in the response period to augment the plan's prioritization scenario in one of two ways:

Alternative 1 : Develop a clear "ranked" prioritization of strategies for the Entiat Subbasin.

Alternative 2 : Develop a prioritization "framework" that describes the process and considerations or criteria that will be used to identify which strategies are a priority for implementation when project selection processes are

Yakama Nation - Wenatchee
Response Loop Budget (Sep. 1, 2004-Nov. 22, 2004)
Contract Number:

Personal Services					
Task	Position Title		Rate	Hours	Total
Task 1,subtask a	Habitat biologist	Biologist (YN)	23.20	8	185.60
	Habitat biologist	Biologist (YN)	23.20	4	92.80
	A.P.M.	Biologist (YN)	26.39	4	105.56
Task 1,subtask b	Habitat biologist	Biologist (YN)	23.20	8	185.60
	Habitat biologist	Biologist (YN)	23.20	4	92.80
	A.P.M.	Biologist (YN)	26.39	4	105.56
Task 1,subtask c	Habitat biologist	Biologist (YN)	23.20	8	185.60
	Habitat biologist	Biologist (YN)	23.20	4	92.80
	A.P.M.	Biologist (YN)	26.39	4	105.56
Task 1,subtask d	Habitat biologist	Biologist (YN)	23.20	8	185.60
	Habitat biologist	Biologist (YN)	23.20	4	92.80
	A.P.M.	Biologist (YN)	26.39	4	105.56
Task 1,subtask e	Habitat biologist	Biologist (YN)	23.20	12	278.40
	Habitat biologist	Biologist (YN)	23.20	8	185.60
	A.P.M.	Biologist (YN)	26.39	8	211.12
	Bookkeeper 4	Bookkeeper (YN)	17.09	24	410.16
				TOTAL	2,621.12
			fringe 17.6%	1,043.52	183.66
			fringe 22%	1,577.60	347.07
				total wages	3,151.85
Travel					
Expense		Days/nights	Rate		
Per diem (days)		4	\$31.0		124.00
Lodging (nights)		1	\$55.0		55.00
Car travel		From/to	Rate/mi	# of miles	
coord w/tech ed.		Portland	0.365	-	-
Conferences/Meetings		1 trips to Wenatchee	0.365	300	109.50
Services and supplies					
			Unit cost	Quantity	
Tech Writer (BioAnalysts)			100.00	50	5,000.00
Meeting expenses (room rate x # of mtgs)			-	-	-
Operating supplies (\$ per month x months)			40.00	2	80.00
Printing/copying (\$ per copy x copies (bw and color))					300.00
Supplies			50.00	1	50.00
				SECTION TOTAL	5,718.50
				Subtotal	8,870.35
				+ BPA approved indirect	19.50%
				Total	10,600.07

Statement of Work

Objective

Make improvements to the Wenatchee Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004

Task 1

Produce a short supplement to the existing management plan, not more than 20 pages in length that includes the following elements:

- Subtask a. An explanation of the key factors limiting the biological potential of the selected focal species in the subbasin (referencing the existing assessment);
- Subtask b. A prioritization of which limiting factors should be addressed first (if possible, and again referencing the existing assessment);
- Subtask c. An identification of objectives and strategies, with an explanation demonstrating how particular strategies will address the limiting factors identified;
- Subtask d. Either a prioritization of strategies (related to the priority limiting factors) or a description of a "prioritization framework," that is, the criteria/considerations and procedures designed to develop and prioritize proposed actions in future project selection processes consistent with the assessment and related strategies; and
- Subtask e. A discussion of how artificial production is treated in the assessment; objectives and strategies, including a description of how artificial and natural production are related to the habitat objectives and strategies (the work described in this subtask may be subsumed within the work described subtask c.; it is identified here as a separate subtask for clarity only, not because it must be an independent element of the supplement).

Yakama Nation - Yakima
Response Loop Budget (Sep. 1, 2004-Nov. 22, 2004)
Contract Number:

Personal Services					
Task	Position Title		Rate	Hours	Total
Task 1,subtask a&c	Sr. Research Scientist	Biologist (YN)	29.46	20	589.20
	Habitat biologist	Biologist (YN)	23.20		-
	Wildlife Biologist	Biologist (YN)	25.41		-
Task 1,subtask b&d	Sr. Research Scientist	Biologist (YN)	29.46	20	589.20
	Research scientist	Biologist (YN)	19.86	80	1,588.80
	Habitat biologist	Biologist (YN)	23.20	40	928.00
Task 1,Board need	Sr. Research Scientist	Biologist (YN)	29.46		-
	Habitat biologist	Biologist (YN)	23.20	40	928.00
	Wildlife Biologist	Biologist (YN)	25.41		-
Task 1,subtask e	Sr. Research Scientist	Biologist (YN)	29.46	80	2,356.80
	Habitat biologist	Biologist (YN)	23.20		-
	Wildlife Biologist	Biologist (YN)	25.41		-
Task 1,subtask a,b,c and	Wildlife Biologist	Biologist (YN)	25.41	50	1,270.50
	wildlife writer	Biologist (YN)	18.17	60	1,090.20
					-
	Bookkeeper 4	Bookkeeper (YN)	17.09	24	410.16
				TOTAL	9,750.86
			fringe 17.6%	410.16	72.19
			fringe 22%	9,340.70	2,054.95
			total wages		11,878.00
Travel					
Expense		Days/nights	Rate		
Per diem (days)			\$31.0		-
Lodging (nights)			\$55.0		-
Car travel		From/to	Rate/mi	# of miles	
			0.365	-	-
Conferences/Meetings			0.365	300	109.50
Services and supplies					
			Unit cost	Quantity	
					-
					-
Tech Writer (BioAnalysts)					-
Meeting expenses (room rate x # of mtgs)					-
Operating supplies (\$ per month x months)			40.00	2	80.00
Printing/copying (\$ per copy x copies (bw and color))					
Supplies			50.00	1	50.00
			SECTION		
			TOTAL		239.50
			Subtotal		12,117.50
			+ BPA approved indirect		19.50%
			Total		14,480.42

Statement of Work

Objective

Make improvements to the Yakima Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1

Produce a short supplement to the existing management plan, not more than 20 pages in length that includes the following elements:

- Subtask a. An explanation of the key factors limiting the biological potential of the selected focal species in the subbasin (referencing the existing assessment);
- Subtask b. A prioritization of which limiting factors should be addressed first (if possible, and again referencing the existing assessment);
- Subtask c. An identification of objectives and strategies, with an explanation demonstrating how particular strategies will address the limiting factors identified;
- Subtask d. Either a prioritization of strategies (related to the priority limiting factors) or a description of a "prioritization framework," that is, the criteria/considerations and procedures designed to develop and prioritize proposed actions in future project selection processes consistent with the assessment and related strategies; and
- Subtask e. A discussion of how artificial production is treated in the assessment; objectives and strategies, including a description of how artificial and natural production are related to the habitat objectives and strategies (the work described in this subtask may be subsumed within the work described subtask c.; it is identified here as a separate subtask for clarity only, not because it must be an independent element of the supplement).

Yakama Nation - Klickitat
Response Loop Budget (Sep. 1, 2004-Nov. 22, 2004)
Contract Number:

Personal Services					
Task 1	Position Title		Rate	Hours	Total
Subtask a	Habitat biologist	Biologist (YN:YKFP)	19.29	50	964.50
	Habitat biologist	Biologist (YN:YKFP)	23.20	10	232.00
Subtask b	Habitat biologist	Biologist (YN:YKFP)	19.29	50	964.50
	Habitat biologist	Biologist (YN:YKFP)	23.20	10	232.00
Subtask c	Habitat biologist	Biologist (YN:YKFP)	19.29	50	964.50
	Habitat biologist	Biologist (YN:YKFP)	23.20	10	232.00
Subtask d	Habitat biologist	Biologist (YN:YKFP)	19.29	50	964.50
	Habitat biologist	Biologist (YN:YKFP)	23.20	10	232.00
Subtask e	Habitat biologist	Biologist (YN:YKFP)	19.29	60	1,157.40
	Habitat biologist	Biologist (YN:YKFP)	23.20	10	232.00
Task 2	Habitat biologist	Biologist (YN:YKFP)	19.29	50	964.50
	Habitat biologist	Biologist (YN:YKFP)	23.20	10	232.00
	Bookkeeper 4	Bookkeeper (YN)	17.09	40	683.60
				TOTAL	8,055.50
				Subtotal	7,862.60
				Wages	7,862.60
Fringe				26.30%	2,067.86
Travel					
Expense		Days/nights	Rate		
Per diem (days)		18	\$31.0		558.00
Lodging (nights)		8	\$55.0		440.00
Car travel		From/to	Rate/mi	# of miles	
Type reason here			0.365		-
Conferences/Meetings		8 trips to/from Klickitat/Yakima/Portland	0.365	1500	547.50
Services and supplies					
			Unit cost	Quantity	
Tech Writer					
Rent and Leases			-	-	-
Meeting expenses (room rate x # of mtgs)			-	-	-
Operating supplies (\$ per month x months)			40.00	2	80.00
Printing/copying (\$ per copy x copies (bw and color))					300.00
Supplies			50.00	1	50.00
				SECTION	
				TOTAL	1,975.50
				Subtotal	11,905.96
				+ BPA approved indirect	19.50%
				Total	14,227.63

Statement of Work

Objective

Make improvements to the Klickitat Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program. Additional Task 2 is not required for Council adoption, but if completed, may improve the plan overall

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1

Produce a short supplement to the existing management plan, not more than 20 pages in length that includes the following elements:

- Subtask a. An explanation of the key factors limiting the biological potential of the selected focal species in the subbasin (referencing the existing assessment);
- Subtask b. A prioritization of which limiting factors should be addressed first (if possible, and again referencing the existing assessment);
- Subtask c. An identification of objectives and strategies, with an explanation demonstrating how particular strategies will address the limiting factors identified;
- Subtask d. Either a prioritization of strategies (related to the priority limiting factors) or a description of a "prioritization framework," that is, the criteria/considerations and procedures designed to develop and prioritize
- Subtask e. A discussion of how artificial production is treated in the assessment; objectives and strategies, including a description of how artificial and natural production are related to the habitat objectives and strategies (the work

Task 2

Consideration and, as appropriate, incorporation of suggestions in the comments submitted by the Yakama Indian Nation

Yakama Nation - Methow
Response Loop Budget (Sep. 1, 2004-Nov. 22, 2004)
Contract Number:

Personal Services					
Task	Position Title		Rate	Hours	Total
Task 1	Production Mgr.	Biologist (YN)	29.46	8	235.68
prioritize strats/frmwrk	Prod. Bio.	Biologist (YN)	21.71	8	173.68
Task 3	Production Mgr.	Biologist (YN)	29.46	16	471.36
coho	Prod. Bio.	Biologist (YN)	21.71	16	347.36
Task 5	Habitat biologist	Biologist (YN)	23.20	8	185.60
YN comments	Habitat biologist	Biologist (YN)	23.20	8	185.60
	Bookkeeper 4	Bookkeeper (YN)	17.09	24	410.16
				TOTAL	2,009.44
			fringe 17.6%	410.16	72.19
			fringe 22%	409.36	90.06
				total wages	2,171.69
Travel					
Expense		Days/nights	Rate		
Per diem (days)		0	\$31.0		-
Lodging (nights)		0	\$55.0		-
Car travel		From/to	Rate/mi	# of miles	
Type reason here			0.365		-
Conferences/Meetings			0.365	0	-
Services and supplies					
			Unit cost	Quantity	
				-	-
				-	-
Meeting expenses (room rate x # of mtgs)			-	-	-
Operating supplies (\$ per month x months)			40.00	2	80.00
Printing/copying (\$ per copy x copies (bw and color))					
Supplies			50.00	1	50.00
				SECTION TOTAL	130.00
				Subtotal	2,301.69
				+ BPA approved indirect	19.50%
				Total	2,750.52

Statement of Work

Objective

Make improvements to the Methow Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1

Perform additional work in the response period to augment the plan's prioritization scenario

Task 3

Consult with the Yakama Nation to determine if there is supplemental material that could be included during the response period related to coho reintroduction

Task 5

Consideration and, as appropriate, incorporation of editorial suggestions in the comments offered by the Yakama Nation

Statement of Work
Entiat Subbasin
Contract Number:

Objective

Make improvements to the Entiat Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program. Additional Tasks 2-4 are not required for Council adoption, but if completed, may improve the plan overall. The Council does not know if funds will be allocated to accomplish tasks 2-4. Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. See the Attachment for additional detail and background on review findings and public comment.

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1 Perform additional work in the response period to augment the plan's prioritization scenario in one of two ways:

Alternative 1: Develop a clear "ranked" prioritization of strategies for the Entiat Subbasin.

Alternative 2: Develop a prioritization "framework" that describes the process and considerations or criteria that will be used to identify which strategies are a priority for implementation when project selection processes are initiated.

The tasks below, while not required for adoption of this plan, are designed to improve its usefulness:

Task 2 Consideration and, as appropriate, incorporation of suggestions in the comments submitted by the United States Fish and Wildlife Service.

Task 3 Consideration and, as appropriate, incorporation of suggestions in the comments offered by the Yakama Nation to determine if there is supplemental material that could be included during the response period.

Task 4 Describe in greater depth how artificial production strategies are related to and integrated with habitat strategies to meet objectives.

[Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. If these tasks are contracted for, the requirements for formatting the proposed modifications will be specified in the contract -- e.g., legislative mark-up format, errata sheet, etc.]

Statement of Work
Klickitat Subbasin
Contract Number:

Objective

Make improvements to the Klickitat Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program. Additional Task 2 is not required for Council adoption, but if completed, may improve the plan overall. The Council does not know if funds will be allocated to accomplish task 2. Decisions about funding for that issue that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. See the Attachment for additional detail and background on review findings and public comment.

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1 Produce a short supplement to the existing management plan, not more than 20 pages in length that includes the following elements:

Subtask a. An explanation of the key factors limiting the biological potential of the selected focal species in the subbasin (referencing the existing assessment);

Subtask b. A prioritization of which limiting factors should be addressed first (if possible, and again referencing the existing assessment);

Subtask c. An identification of objectives and strategies, with an explanation demonstrating how particular strategies will address the limiting factors identified;

Subtask d. Either a prioritization of strategies (related to the priority limiting factors) or a description of a "prioritization framework," that is, the criteria/considerations and procedures designed to develop and prioritize proposed actions in future project selection processes consistent with the assessment and related strategies; and

Subtask e. A discussion of how artificial production is treated in the assessment; objectives and strategies, including a description of how artificial and natural production are related to the habitat objectives and strategies (the work described in this subtask may be subsumed within the work described subtask c.; it is identified here as a separate subtask for clarity only, not because it must be an independent element of the supplement).

The task below, while not required for adoption of this plan, is designed to improve its usefulness:

Task 2 Consideration and, as appropriate, incorporation of suggestions in the comments submitted by the Yakama Indian Nation.

[Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. If these tasks are contracted for, the requirements for formatting the proposed modifications will be specified in the contract -- e.g., legislative mark-up format, errata sheet, etc.]

Statement of Work
Methow Subbasin
Contract Number:

Objective

Make improvements to the Methow Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program. Additional Tasks 2-5 are not required for Council adoption, but if completed, may improve the plan overall. The Council does not know if funds will be allocated to accomplish tasks 2-5. Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. See the Attachment for additional detail and background on review findings and public comment.

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1 Perform additional work in the response period to augment the plan's prioritization scenario in one of two ways:.

Alternative 1: Develop a clear "ranked" prioritization of strategies for the Methow Subbasin.

Alternative 2: Develop a prioritization "framework" that describes the process and considerations or criteria that will be used to identify which strategies presented in the plan are a priority for implementation when project selection processes are initiated.

The tasks below, while not required for adoption of this plan, are designed to improve its usefulness:

Task 2 Address inadequacies in the Inventory section of the plan through both short and long term methods:

Short term: Provide a description of how current activities being implemented, and gaps in certain types of actions, will be identified and considered in prioritizing future strategies.

Long term: Make improvements to address the comments made by the independent science reviewers on pages 72-73 of its report.

Task 3 Consult with the Yakama Nation to determine if there is supplemental material that could be included during the response period related to coho reintroduction.

Task 4 Consideration and, as appropriate, incorporation of suggestions in the comments offered by the United States Fish and Wildlife Service and Methow Conservancy.

Task 5 Consideration and, as appropriate, incorporation of editorial suggestions in the comments offered by the Yakama Nation.

[Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. If these tasks are

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contracted for, the requirements for formatting the proposed modifications will be specified in the contract -- e.g., legislative mark-up format, errata sheet, etc.]

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Statement of Work
Wenatchee Subbasin
Contract Number:

Objective

Make improvements to the Wenatchee Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program. Additional Tasks 2-3 are not required for Council adoption, but if completed, may improve the plan overall. The Council does not know if funds will be allocated to accomplish tasks 2-3. Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. See the Attachment for additional detail and background on review findings and public comment.

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1 Produce a short supplement to the existing management plan, not more than 20 pages in length that includes the following elements:

Subtask a. An explanation of the key factors limiting the biological potential of the selected focal species in the subbasin (referencing the existing assessment);

Subtask b. A prioritization of which limiting factors should be addressed first (if possible, and again referencing the existing assessment);

Subtask c. An identification of objectives and strategies, with an explanation demonstrating how particular strategies will address the limiting factors identified;

Subtask d. Either a prioritization of strategies (related to the priority limiting factors) or a description of a "prioritization framework," that is, the criteria/considerations and procedures designed to develop and prioritize proposed actions in future project selection processes consistent with the assessment and related strategies; and

Subtask e. A discussion of how artificial production is treated in the assessment; objectives and strategies, including a description of how artificial and natural production are related to the habitat objectives and strategies (the work described in this subtask may be subsumed within the work described subtask c.; it is identified here as a separate subtask for clarity only, not because it must be an independent element of the supplement).

The tasks below, while not required for adoption of this plan, are designed to improve its usefulness:

Task 2 Consideration and, as appropriate, incorporation of suggestions in the comments offered by Yakama Indian Nation.

Task 3 A description of the relationship of the objectives and strategies in the subbasin plan to the provisions of the Habitat Conservation Plans of the Chelan and Douglas PUDs.

[Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. If these tasks are

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contracted for, the requirements for formatting the proposed modifications will be specified in the contract -- e.g., legislative mark-up format, errata sheet, etc.]

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Statement of Work
Yakima Subbasin
Contract Number:

Objective

Make improvements to the Yakima Subbasin Plan submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program. Additional Tasks 2-3 are not required for Council adoption, but if completed, may improve the plan overall. The Council does not know if funds will be allocated to accomplish tasks 2-3. Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. See the Attachment for additional detail and background on review findings and public comment.

Schedule

Work under this contract will begin on the date it has been signed by both parties and will conclude by November 22, 2004.

Task 1 Produce a short supplement to the existing management plan, not more than 20 pages in length that includes the following elements:

Subtask a. An explanation of the key factors limiting the biological potential of the selected focal species in the subbasin (referencing the existing assessment);

Subtask b. A prioritization of which limiting factors should be addressed first (if possible, and again referencing the existing assessment);

Subtask c. An identification of objectives and strategies, with an explanation demonstrating how particular strategies will address the limiting factors identified;

Subtask d. Either a prioritization of strategies (related to the priority limiting factors) or a description of a "prioritization framework," that is, the criteria/considerations and procedures designed to develop and prioritize proposed actions in future project selection processes consistent with the assessment and related strategies; and

Subtask e. A discussion of how artificial production is treated in the assessment; objectives and strategies, including a description of how artificial and natural production are related to the habitat objectives and strategies (the work described in this subtask may be subsumed within the work described subtask c.; it is identified here as a separate subtask for clarity only, not because it must be an independent element of the supplement).

The tasks below, while not required for adoption of this plan, are designed to improve its usefulness:

Task 2 Consideration and, as appropriate, incorporation of suggestions in the comments submitted by the United States Fish and Wildlife Service concerning bull trout and the Service's Draft Bull Trout Recovery Plan.

Task 3 Consideration and, as appropriate, incorporation of suggestions in the comments offered by Yakama Indian Nation.

Draft

Draft

Draft

[Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. If these tasks are contracted for, the requirements for formatting the proposed modifications will be specified in the contract -- e.g., legislative mark-up format, errata sheet, etc.]

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