

**Statement of Work  
Snake Headwaters, Upper Closed, Upper Snake Subbasins**

**Contract Contact Information:**

CH2M Hill  
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**Objective**

Make improvements to the Upper Snake Subbasin Plans (Upper Snake, Closed and Headwaters) submitted to the Council as a recommendation for adoption into the Council's 2000 Fish and Wildlife Program (program) by accomplishing the tasks set out below. These tasks were developed by the Council based upon its review of the independent scientists' report and public comments, and by applying the standards for adoption set forth in the Northwest Power Act and the Program. Additional Tasks 3-4 are not required for Council adoption, but if completed, may improve the plans overall. The Council does not know if funds will be allocated to accomplish tasks 3-4. Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. See the Attachment for additional detail and background on review findings and public comment.

**Schedule**

Work under this contract will begin on the date it has been signed by both parties and will conclude by December 31, 2004.

**Task 1** Development of the assessment, with special consideration to the following items:

- a. Secure and use the assessment overview material that was presented;
- b. Explain fully the choices of focal species;
- c. Reevaluate the entire terrestrial portion of the species status and characterization;
- d. Clearly state the assumptions, judgments, working hypotheses, models, literature, etc used to make judgments about how the focal species related to the environment/ecological processes (essentially a statement the analytical approach);
- e. Synthesize the assessment and with key findings that include identification of those factors that limit the productivity of focal species;
- f. Organize the assessment material so it is easily located in one file or section.

**Task 2** When the assessment component is completed, complete the inventory and management plan as described by the Technical Guide for Subbasin Planners.

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The tasks below, while not required for adoption of this plan, are designed to improve its usefulness:

**Task 3** Produce a short supplement to the existing management plan, not more than 20 pages in length that includes the following elements:

Subtask a. An explanation of the key factors limiting the biological potential of the selected focal species in the subbasin (referencing the existing assessment);

Subtask b. A prioritization of which limiting factors should be addressed first (if possible, and again referencing the existing assessment);

**ATTACHMENT B**

Subtask c. An identification of objectives and strategies, with an explanation demonstrating how particular strategies will address the limiting factors identified;

Subtask d. Either a prioritization of strategies (related to the priority limiting factors) or a description of a “prioritization framework,” that is, the criteria/considerations and procedures designed to develop and prioritize proposed actions in future project selection processes consistent with the assessment and related strategies.

**Task 4** Seek the advice and support of the fish and wildlife agencies and tribes, and use the Technical Guide as the template for what is needed in a plan to meet adoption standards.

***[Decisions about funding for those issues that do not affect the ability to adopt the plan depend upon the costs of addressing adoptability issues in all proposed subbasin plans. If these tasks are contracted for, the requirements for formatting the proposed modifications will be specified in the contract -- e.g., legislative mark-up format, errata sheet, etc.]***

**BUDGET**

	Project Manager	Plan Coord	Fish Editor	Wildlife Bio	Senior Bio	Reviewer	Total Secretary	Total Hrs	Total Cost
HrRate	\$165.32	\$67.60	\$86.33	\$78.68	\$63.64	\$123.25	\$52.10		
Task									
1.a	2	5		2	2			11	\$953.28
1.b	2	5		8	2			17	\$1,425.36
1.c	6	5		8	8	8		35	\$3,454.48
1.d	6	8	8	8	8	8	8	54	\$4,764.72
1.e	6	8	10	8	8	8	7	55	\$4,885.28
1.f	5	5		5	2			17	\$1,685.28
Subtotal	27	36	18	39	30	24	15	189	\$17,168.40
2	117	156	78	169	130	104	65	819	\$74,396.40
3.a	5	7	4	8	6	5	3	38	\$3,433.68
3.b	3	4	2	4	3	2	2	19	\$1,716.84
3.c	14	18	9	20	15	12	8	95	\$8,584.20
3.d	5	7	4	8	6	5	3	38	\$3,433.68
Subtotal	27	36	18	39	30	24	15	189	\$17,168.40
4	9	12	6	13	10	8	5	63	\$5,722.80
<b>Total Labor</b>	<b>180</b>	<b>240</b>	<b>120</b>	<b>260</b>	<b>200</b>	<b>160</b>	<b>100</b>	<b>1260</b>	<b>\$114,456.00</b>

Travel

Airfare	12 Trips @ \$250	\$3,000	
Per diem	12 Days @ \$40	\$480	
Car Rental	8 Days @ \$50	\$400	
Meeting Rooms	8 Days @ \$400	\$3,200	
Computers/Com	1260 Hr @ \$5.45 Hr	\$6,867	
Reprographics	10,000 copes @ .10	\$500	
Mailings		\$200	
<b>Total Travel /Service/Supplies</b>			<b>\$14,647</b>

**TOTAL COST**

**\$129,103.00**

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Upper Snake Subbasin  
Contract Number:

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