

Regional Coordination - NWPCC

Personal Services:

<u>Task</u>	<u>Position title</u>		<u>Rate</u>	<u>Hours</u>	<u>Total</u>
1.7 - Review/Track Contracts	Contract Specialist	1/2003 to 6/2004 (7 months)	28.97	607	17,585
1.9 - Manage Contracts	Contract Specialist	1/2003 to 6/2004 (7 months)	28.97	606	17,556
Total Personal Services					\$ 35,141

Travel:

<u>Expense</u>	<u>Days/nights</u>	<u>Rate</u>	<u>Total</u>
1.6 Per diem (days) - Palensky/Ogan/Paquet	84	30.00	2,520
1.6 Lodging (nights) - Palensky/Ogan/Paquet	42	70.00	2,940

<u>Air travel</u>	<u>From/to</u>	<u>Rate</u>	<u># of trips</u>	<u>Total</u>
1.6 Attend Regional Coordination Meetings - Palensky	Boise/Spokane/Yakima	250.00	14	3,500
1.6 Attend Regional Meetings - ISRP - Ogan	Boise/Spokane/Yakima	250.00	14	3,500
1.6 Attend Regional Coordination Meetings - Paquet	Boise/Spokane/Yakima	250.00	14	3,500

<u>Car travel</u>	<u>From/to</u>	<u>Rate/mi</u>	<u># of miles</u>	<u>Total</u>
1.6 Rental Car - Palensky	\$70/trip x 14 trips	70	60	4,200
Total Travel				\$ 20,160

Services and supplies

	<u>Unit cost</u>	<u>Quantity</u>	<u>Total</u>
Advertising (\$ per ad x # of ads)			-
Computer support (hourly rate x # hrs)			-
1.2 Meeting expenses (room rate x # of mtgs)	250.00	9	\$ 2,250.00
Postage (\$ per month x months)			-
1.2 Printing/copying (\$ per copy x copies)	0.80	2,000	1,600.00
1.2 Supplies (\$ per month x months)	150.00	7.00	1,050.00
Telephone (\$ per month x months)			-

Total Services & Supplies

\$ 4,900.00

	Subtotal	\$ 60,201
+ BPA approved indirect		0%
Total		\$ 60,201