

# Lower Columbia Fish Recovery Board Work Program Budget - Washougal Subbasin

## Administration and Coordination

### Salaries and Benefits

Position Title	Rate	Subbasin Hours	Total	NPPC Planning	NPPC Technical
Director	39.52	242.67	9,590	9,590	
Manager	25.16	138.67	3,489	3,489	
Recovery Planning Coordinator	33.78	173.33	5,855	5,855	
Habitat Coordinator	29.99	69.33	2,079	2,079	
Secretary Lead	21.00	52.00	1,092	1,092	
Clerical Assistant	17.11	231.11	3,954	3,954	
			<b>STotal</b>	<b>26,059</b>	
			Benefits @ 25% of STotal	6,515	
			<b>Salries and Benefits STotal</b>	<b>32,574</b>	<b>0</b>

### Supplies and Services

Unit	Months	Total	NPPC Planning	NPPC Technical	
Supplies-Office	18	2,574	2,574		
Communications	18	850	850		
Postage	18	308	308		
Tuition & Registration	18	34	34		
Public Notices & Info	18	142	142		
Operating Rentals & Leases	18	1,619	1,619		
Insurance	18	511	511		
Photocopying	18	102	102		
Printing	18	5,556	5,556		
Computer Services	18	245	245		
Auditor	18	2,259	2,259		
		<b>Supplies and Services STotal</b>	<b>14,200</b>	<b>14,200</b>	<b>0</b>

### Travel and Lodging

From/To	Rate	Trips/Subbasin	Total	NPPC Planning	NPPC Technical
Airfare	PDX/SPK	1.00	200.00	200	
Per diem		2.67	347.10	347	
Lodging		4.89	308.07	308	
Mileage		3,869.44	1,412.35	1,412	
			<b>Travel and Lodging STotal</b>	<b>2,268</b>	<b>0</b>
			<b>Total</b>	<b>49,042</b>	<b>0</b>

Professional Services

Planning

Technical

Task	Title	Rate	Hours/Subbasin	Total	Planning	Technical
<b>Assessment</b>	Senior Ecologist	130.00	40	5,148	-	5,148
	Public Involvement Specialist	95.00	13	1,254	1,254	-
	Senior Planner	90.00	13	1,188	1,188	-
	Technical Writer	70.00	15	1,078	1,078	-
	AutoCad/GIS Specialist	65.00	13	858	858	-
	Ecologist	60.00	22	1,320	1,320	-
	Public Involvement Coordinator	60.00	13	792	792	-
	Senior Fisheries Consultant	100.00	44	4,400	-	4,400
	Hydrologist/Geomorphologist	75.00	35	2,640	1,993	647
	Biologist	31.00	71	2,199	-	2,199
	Researcher	55.00	31	1,694	1,694	-
	Word Processor	68.00	22	1,496	1,496	-
	Facilitator	95.00	13	1,254	1,254	-
				<b>25,321</b>	<b>12,927</b>	<b>12,395</b>
<b>Inventory</b>	Senior Ecologist	130.00	29	3,718	3,718	-
	Public Involvement Specialist	95.00	22	2,090	2,090	-
	Senior Planner	90.00	22	1,980	1,980	-
	Technical Writer	70.00	26	1,848	1,848	-
	AutoCad/GIS Specialist	65.00	35	2,288	2,288	-
	Ecologist	60.00	42	2,508	2,508	-
	Public Involvement Coordinator	60.00	16	944	944	-
	Senior Fisheries Consultant	100.00	53	5,280	-	5,280
	Hydrologist/Geomorphologist	75.00	44	3,300	-	3,300
	Biologist	31.00	57	1,773	-	1,773
	Researcher	55.00	44	2,420	2,420	-
	Word Processor	68.00	18	1,197	1,197	-
	Facilitator	95.00	9	836	836	-
				<b>30,182</b>	<b>19,829</b>	<b>10,353</b>
<b>Management Plan</b>	Senior Ecologist	130.00	75	9,724	2,288	7,436
	Public Involvement Specialist	95.00	69	6,531	6,531	-
	Senior Planner	90.00	66	5,980	5,980	-
	Technical Writer	70.00	77	5,390	5,390	-
	AutoCad/GIS Specialist	65.00	70	4,576	4,576	-
	Ecologist	60.00	79	4,752	4,752	-
	Public Involvement Coordinator	60.00	88	5,280	5,280	-
	Senior Fisheries Consultant	100.00	88	8,800	1,386	7,414
	Hydrologist/Geomorphologist	75.00	53	3,960	3,960	-
	Biologist	31.00	79	2,459	2,459	-
	Researcher	55.00	64	3,509	3,509	-
	Word Processor	68.00	59	4,039	4,039	-
	Facilitator	95.00	99	9,405	9,405	-
Senior Public Policy Analyst	110.00	75	8,228	8,228	-	
				<b>82,633</b>	<b>67,783</b>	<b>14,850</b>
				<b>187,177.56</b>	<b>149,579.56</b>	<b>37,598.00</b>