

# Lower Columbia Fish Recovery Board Work Program Budget - Columbia Lower Subbasin

## Administration and Coordination

### Salaries and Benefits

Position Title	Rate	Subbasin Hours	Total	NPPC Planning	NPPC Technical	
Director		39.52	80.81	3,194	3,194	
Manager		25.16	46.18	1,162	1,162	
Recovery Planning Coordinator		33.78	57.72	1,950	1,950	
Habitat Coordinator		29.99	23.09	692	692	
Secretary Lead		21.00	17.32	364	364	
Clerical Assistant		17.11	76.96	1,317	1,317	
				8,678	8,678	
				2,169	2,169	
				<b>10,847</b>	<b>10,847</b>	<b>0</b>

STotal

Benefits @ 25% of STotal

Salries and Benefits STotal

### Supplies and Services

	Unit (estimated per month)	Months	Total		
Supplies-Office	47.62	18	857	857	
Communications	15.73	18	283	283	
Postage	5.70	18	103	103	
Tuition & Registration	0.63	18	11	11	
Public Notices & Info	2.63	18	47	47	
Operating Rentals & Leases	29.96	18	539	539	
Insurance	9.45	18	170	170	
Photocopying	1.89	18	34	34	
Printing	102.79	18	1,850	1,850	
Computer Services	4.54	18	82	82	
Auditor	41.79	18	752	752	
			<b>4,729</b>	<b>4,729</b>	<b>0</b>

Supplies and Services STotal

### Travel and Lodging

	From/To	Rate	Trips/Subbasin			
Airfare	PDX/SPK	200.00	0.33	66.60	66.60	
Per diem		130.00	0.89	115.44	115.44	
Lodging		63.00	1.63	102.56	102.56	
Mileage		0.365	1,288.53	470.31	470.31	
				<b>755</b>	<b>755</b>	
				<b>16,330.70</b>	<b>16,331</b>	<b>0</b>

Travel and Lodging STotal

Total

**Professional Services**

<b>Assessment</b>	<b>Task</b>	<b>Title</b>	<b>Rate</b>	<b>Hours/Subbasin</b>	<b>Total</b>	<b>Planning</b>	<b>Technical</b>
		Senior Ecologist	130.00	14	1,872	-	1,872
		Public Involvement Specialist	95.00	5	456	456	-
		Senior Planner	90.00	5	432	432	-
		Technical Writer	70.00	6	392	392	-
		AutoCad/GIS Specialist	65.00	5	312	312	-
		Ecologist	60.00	8	480	480	-
		Public Involvement Coordinator	60.00	5	288	288	-
		Senior Fisheries Consultant	100.00	16	1,600	-	1,600
		Hydrologist/Geomorphologist	75.00	13	960	725	235
		Biologist	31.00	26	800	-	800
		Researcher	55.00	11	616	616	-
		Word Processor	68.00	8	544	544	-
		Facilitator	95.00	5	456	456	-
					<b>9,208</b>	<b>4,701</b>	<b>4,507</b>
<b>Inventory</b>		Senior Ecologist	130.00	10	1,352	1,352	-
		Public Involvement Specialist	95.00	8	760	760	-
		Senior Planner	90.00	8	720	720	-
		Technical Writer	70.00	10	672	672	-
		AutoCad/GIS Specialist	65.00	13	832	832	-
		Ecologist	60.00	15	912	912	-
		Public Involvement Coordinator	60.00	6	343	343	-
		Senior Fisheries Consultant	100.00	19	1,920	-	1,920
		Hydrologist/Geomorphologist	75.00	16	1,200	-	1,200
		Biologist	31.00	21	645	-	645
		Researcher	55.00	16	880	880	-
		Word Processor	68.00	6	435	435	-
		Facilitator	95.00	3	304	304	-
					<b>10,975</b>	<b>7,210</b>	<b>3,765</b>
<b>Management Plan</b>		Senior Ecologist	130.00	27	3,536	832	2,704
		Public Involvement Specialist	95.00	25	2,375	2,375	-
		Senior Planner	90.00	24	2,174	2,174	-
		Technical Writer	70.00	28	1,960	1,960	-
		AutoCad/GIS Specialist	65.00	26	1,664	1,664	-
		Ecologist	60.00	29	1,728	1,728	-
		Public Involvement Coordinator	60.00	32	1,920	1,920	-
		Senior Fisheries Consultant	100.00	32	3,200	504	2,696
		Hydrologist/Geomorphologist	75.00	19	1,440	1,440	-
		Biologist	31.00	29	894	894	-
		Researcher	55.00	23	1,276	1,276	-
		Word Processor	68.00	22	1,469	1,469	-
		Facilitator	95.00	36	3,420	3,420	-
		Senior Public Policy Analyst	110.00	27	2,992	2,992	-
					<b>30,048</b>	<b>24,648</b>	<b>5,400</b>
					<b>66,561.94</b>	<b>52,889.94</b>	<b>13,672.00</b>