

## Lower Columbia Fish Recovery Board Work Program Budget - Lewis Subbasin

### Administration and Coordination

#### Salaries and Benefits

Position Title	Rate	Subbasin Hours	Total	NPPC Planning	NPPC Technical
Director	39.52	242.67	9,590	9,590	
Manager	25.16	138.67	3,489	3,489	
Recovery Planning Coordinator	33.78	173.33	5,855	5,855	
Habitat Coordinator	29.99	69.33	2,079	2,079	
Secretary Lead	21.00	52.00	1,092	1,092	
Clerical Assistant	17.11	231.11	3,954	3,954	
			26,059	26,059	
			6,515	6,515	
			<b>32,574</b>	<b>32,574</b>	<b>0</b>

STotal

Benefits @ 25% of STotal

Salries and Benefits STotal

#### Supplies and Services

		Months	Total		
Supplies-Office	143.00	18	2,574	2,574	
Communications	47.22	18	850	850	
Postage	17.11	18	308	308	
Tuition & Registration	1.89	18	34	34	
Public Notices & Info	7.89	18	142	142	
Operating Rentals & Leases	89.97	18	1,619	1,619	
Insurance	28.38	18	511	511	
Photocopying	5.67	18	102	102	
Printing	308.67	18	5,556	5,556	
Computer Services	13.62	18	245	245	
Auditor	125.50	18	2,259	2,259	
			<b>14,200</b>	<b>14,200</b>	<b>0</b>

Supplies and Services STotal

#### Travel and Lodging

	From/To	Rate	Trips/Subbasin		
Airfare	PDX/SPK	200.00	1.00	200.00	200
Per diem		130.00	2.67	347.10	347
Lodging		63.00	4.89	308.07	308
Mileage		0.365	3,869.44	1,412.35	1,412
				<b>2,268</b>	<b>2,268</b>
				<b>49,041.65</b>	<b>49,042</b>

Travel and Lodging STotal

Total

**Professional Services**

**Planning**

**Technical**

Assessment	Task	Title	Rate	Hours/Subbasin	Total	Planning	Technical
		Senior Ecologist	130.00	50	6,552	-	6,552
		Public Involvement Specialist	95.00	17	1,596	1,596	-
		Senior Planner	90.00	17	1,512	1,512	-
		Technical Writer	70.00	20	1,372	1,372	-
		AutoCad/GIS Specialist	65.00	17	1,092	1,092	-
		Ecologist	60.00	28	1,680	1,680	-
		Public Involvement Coordinator	60.00	17	1,008	1,008	-
		Senior Fisheries Consultant	100.00	56	5,600	-	5,600
		Hydrologist/Geomorphologist	75.00	45	3,360	2,536	824
		Biologist	31.00	90	2,799	-	2,799
		Researcher	55.00	39	2,156	2,156	-
		Word Processor	68.00	28	1,904	1,904	-
		Facilitator	95.00	17	1,596	1,596	-
					<b>32,227</b>	<b>16,452</b>	<b>15,775</b>
<b>Inventory</b>		Senior Ecologist	130.00	36	4,732	4,732	-
		Public Involvement Specialist	95.00	28	2,660	2,660	-
		Senior Planner	90.00	28	2,520	2,520	-
		Technical Writer	70.00	34	2,352	2,352	-
		AutoCad/GIS Specialist	65.00	45	2,912	2,912	-
		Ecologist	60.00	53	3,192	3,192	-
		Public Involvement Coordinator	60.00	20	1,201	1,201	-
		Senior Fisheries Consultant	100.00	67	6,720	-	6,720
		Hydrologist/Geomorphologist	75.00	56	4,200	-	4,200
		Biologist	31.00	73	2,257	-	2,257
		Researcher	55.00	56	3,080	3,080	-
		Word Processor	68.00	22	1,523	1,523	-
		Facilitator	95.00	11	1,064	1,064	-
					<b>38,413</b>	<b>25,236</b>	<b>13,177</b>
<b>Management Plan</b>		Senior Ecologist	130.00	95	12,376	2,912	9,464
		Public Involvement Specialist	95.00	88	8,313	8,313	-
		Senior Planner	90.00	85	7,610	7,610	-
		Technical Writer	70.00	98	6,860	6,860	-
		AutoCad/GIS Specialist	65.00	90	5,824	5,824	-
		Ecologist	60.00	101	6,048	6,048	-
		Public Involvement Coordinator	60.00	112	6,720	6,720	-
		Senior Fisheries Consultant	100.00	112	11,200	1,764	9,436
		Hydrologist/Geomorphologist	75.00	67	5,040	5,040	-
		Biologist	31.00	101	3,129	3,129	-
		Researcher	55.00	81	4,466	4,466	-
		Word Processor	68.00	76	5,141	5,141	-
		Facilitator	95.00	126	11,970	11,970	-
		Senior Public Policy Analyst	110.00	95	10,472	10,472	-
					<b>105,169</b>	<b>86,269</b>	<b>18,900</b>
					<b>224,850.99</b>	<b>176,998.99</b>	<b>47,852.00</b>