

Lower Columbia Fish Recovery Board Work Program Budget - Grays Subbasin

Administration and Coordination

Salaries and Benefits

Position Title	Rate	Subbasin Hours	Total	NPPC Planning	NPPC Technical
Director	39.52	242.67	9,590	9,590	
Manager	25.16	138.67	3,489	3,489	
Recovery Planning Coordinator	33.78	173.33	5,855	5,855	
Habitat Coordinator	29.99	69.33	2,079	2,079	
Secretary Lead	21.00	52.00	1,092	1,092	
Clerical Assistant	17.11	231.11	3,954	3,954	
			26,059	26,059	
			6,515	6,515	
			32,574	32,574	0

STotal

Benefits @ 25% of STotal

Salries and Benefits STotal

Supplies and Services

Unit	Months	Total	NPPC Planning	NPPC Technical
Supplies-Office	18	2,574	2,574	
Communications	18	850	850	
Postage	18	308	308	
Tuition & Registration	18	34	34	
Public Notices & Info	18	142	142	
Operating Rentals & Leases	18	1,619	1,619	
Insurance	18	511	511	
Photocopying	18	102	102	
Printing	18	5,556	5,556	
Computer Services	18	245	245	
Auditor	18	2,259	2,259	
		14,200	14,200	0

Supplies and Services STotal

Travel and Lodging

From/To PDX/SPK	Rate	Trips/Subbasin	Total	NPPC Planning	NPPC Technical
Airfare	200.00	1.00	200.00	200.00	
Per diem	130.00	2.67	347.10	347.10	
Lodging	63.00	4.89	308.07	308.07	
Mileage	0.365	3,869.44	1,412.35	1,412.35	
			2,268	2,268	0
			49,041.65	49,042	0

Travel and Lodging STotal

Total

Professional Services

	Task	Title	Rate	Hours/Subbasin	Total	Planning	Technical
Assessment		Senior Ecologist	130.00	39.6	5,148	-	5,148
		Public Involvement Specialist	95.00	13.2	1,254	1,254	-
		Senior Planner	90.00	13.2	1,188	1,188	-
		Technical Writer	70.00	15.4	1,078	1,078	-
		AutoCad/GIS Specialist	65.00	13.2	858	858	-
		Ecologist	60.00	22	1,320	1,320	-
		Public Involvement Coordinator	60.00	13.2	792	792	-
		Senior Fisheries Consultant	100.00	44	4,400	-	4,400
		Hydrologist/Geomorphologist	75.00	35.2	2,640	1,993	647
		Biologist	31.00	70.95	2,199	-	2,199
		Researcher	55.00	30.8	1,694	1,694	-
		Word Processor	68.00	22	1,496	1,496	-
		Facilitator	95.00	13.2	1,254	1,254	-
				25,321	12,927	12,395	
Inventory		Senior Ecologist	130.00	28.6	3,718	3,718	-
		Public Involvement Specialist	95.00	22	2,090	2,090	-
		Senior Planner	90.00	22	1,980	1,980	-
		Technical Writer	70.00	26.4	1,848	1,848	-
		AutoCad/GIS Specialist	65.00	35.2	2,288	2,288	-
		Ecologist	60.00	41.8	2,508	2,508	-
		Public Involvement Coordinator	60.00	15.73	944	944	-
		Senior Fisheries Consultant	100.00	52.8	5,280	-	5,280
		Hydrologist/Geomorphologist	75.00	44	3,300	-	3,300
		Biologist	31.00	57.2	1,773	-	1,773
		Researcher	55.00	44	2,420	2,420	-
		Word Processor	68.00	17.6	1,197	1,197	-
		Facilitator	95.00	8.8	836	836	-
				30,182	19,829	10,353	
Management Plan		Senior Ecologist	130.00	74.8	9,724	2,288	7,436
		Public Involvement Specialist	95.00	68.75	6,531	6,531	-
		Senior Planner	90.00	66.44	5,980	5,980	-
		Technical Writer	70.00	77	5,390	5,390	-
		AutoCad/GIS Specialist	65.00	70.4	4,576	4,576	-
		Ecologist	60.00	79.2	4,752	4,752	-
		Public Involvement Coordinator	60.00	88	5,280	5,280	-
		Senior Fisheries Consultant	100.00	88	8,800	1,386	7,414
		Hydrologist/Geomorphologist	75.00	52.8	3,960	3,960	-
		Biologist	31.00	79.31	2,459	2,459	-
		Researcher	55.00	63.8	3,509	3,509	-
		Word Processor	68.00	59.4	4,039	4,039	-
		Facilitator	95.00	99	9,405	9,405	-
	Senior Public Policy Analyst	110.00	74.8	8,228	8,228	-	
				82,633	67,783	14,850	
				187,177.56	149,579.56	37,598.00	