

Attachment 2A

STYLE	Project	TITLE	COTR	2002 NWPPC	2002 Auth	2002 Carry Forward	2002 Plan	2002 In Process	2002 Oblig	Account	TYPE	CATEGORY	SUB-CATEGORY	SUBBASIN	PROVINCE	Expr1	Expr2	CONTRACTOR
NWPPC	198201300	CODED-WIRE TAG RECOVERY	TEM	\$2,068,000.00	\$2,068,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$4,136,000.00	Pacific States Marine Fish Commission
NWPPC	198331900	NEW MARKING & MONITORING TECHNIQUES	KAF	\$1,899,308.00	\$1,899,308.00	\$0.00	\$1,287.00	\$0.00	\$0.00	Capital	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$1,287.00	\$3,799,903.00	National Marine Fisheries Service
NWPPC	198335000	NEZ PERCE TRIBAL HATCHERY	KCK	\$3,563,000.00	\$3,563,000.00	\$1,939,276.00	\$686,605.00	\$0.00	\$0.00	Capital	Anadromous Fish	Production	Production	Clearwater	Mountain Snake	\$686,605.00	\$9,751,801.00	Nez Perce Tribe
NWPPC	198335003	NEZ PERCE TRIBAL HATCHERY MONITORING & EVALUATION	KCK	\$1,791,000.00	\$1,791,000.00	\$10,168.00	\$1,791,000.00	\$0.00	\$1,718,953.00	Expense	Anadromous Fish	Production	Supplementation	Clearwater	Mountain Snake	\$72,047.00	\$7,102,121.00	Nez Perce Tribe
NWPPC	198343500	BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	JMM	\$952,289.00	\$952,289.00	\$0.00	\$952,280.00	\$0.00	\$952,280.00	Expense	Anadromous Fish	Production	Supplementation	Umatilla	Columbia Plateau	\$0.00	\$3,809,138.00	US Fish and Wildlife Service
NWPPC	198343600	UMATILLA PASSAGE O&M	JMM	\$460,554.00	\$460,554.00	\$0.00	\$448,492.00	\$0.00	\$439,413.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Umatilla	Columbia Plateau	\$9,079.00	\$1,809,013.00	Westland Irrigation District
NWPPC	198402100	MAINSTEM, MIDDLE FORK, JOHN DAY RIVER	JRB	\$454,892.00	\$454,892.00	\$0.00	\$448,500.00	\$0.00	\$342,263.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	John Day	Columbia Plateau	\$106,237.00	\$1,700,547.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198402500	JOSEPH CREEK, GRANDE RONDE RIVER, OREGON (ODFW)	JLD	\$281,918.00	\$281,918.00	\$0.00	\$349,386.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Grande Ronde	Blue Mountain	\$349,386.00	\$913,222.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198503800	COLVILLE HATCHERY	GDB	\$829,124.00	\$829,124.00	\$254,546.00	\$113,608.00	\$0.00	\$0.00	Capital	Resident Fish	Production	Production	Upper Columbia	Intermountain	\$113,608.00	\$2,026,402.00	Colville Confederated Tribes
NWPPC	198506200	PASSAGE IMPROVEMENT EVALUATION	DMB	\$103,400.00	\$103,400.00	\$0.00	\$103,400.00	\$0.00	\$103,400.00	Expense	Anadromous Fish	Monitoring		Yakima	Columbia Plateau	\$0.00	\$413,600.00	Pacific Northwest National Laboratory - Battelle
NWPPC	198605000	EVALUATE STURGEON PHYSICAL HABITAT REQUIREMENTS	JTS	\$2,058,616.00	\$2,058,616.00	\$364,933.00	\$2,215,055.00	\$0.00	\$1,707,811.00	Expense	Resident Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$507,244.00	\$8,405,031.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198709900	IDFG DWORSHAK HYDROACOUSTICS	CDC	\$303,996.00	\$303,996.00	\$0.00	\$303,996.00	\$0.00	\$303,996.00	Expense	Resident Fish	Research & Evaluation		Clearwater	Mountain Snake	\$0.00	\$1,215,984.00	Idaho Department of Fish & Game
NWPPC	198710001	UMATILLA HABITAT IMPROVEMENT / CTUIR	PTL	\$280,200.00	\$280,200.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Umatilla	Columbia Plateau	\$0.00	\$1,260,400.00	Umatilla Tribe
NWPPC	198710002	UMATILLA HABITAT IMPROVEMENT / ODFW	TEM	\$439,720.00	\$439,720.00	\$0.00	\$300,264.00	\$0.00	\$300,264.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Umatilla	Columbia Plateau	\$0.00	\$1,479,968.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198712700	SMOLT MONITORING BY NON-FEDERAL ENTITIES	DPL	\$2,373,477.00	\$2,373,477.00	\$33,960.00	\$2,269,287.00	\$0.00	\$2,216,586.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$52,701.00	\$9,266,787.00	Pacific States Marine Fish Commission
NWPPC	198740100	ASSESS SMOLT CONDITION - BIO & ENVIRON INTERACTIONS	DPL	\$213,004.00	\$213,004.00	\$0.00	\$233,955.00	\$0.00	\$233,955.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$893,918.00	U.S. Geological Survey-Biological Resources Division
NWPPC	198740700	NPT DWORSHAK MODEL DEVELOPMENT (RAINBOW/BASS)	CDC	\$98,230.00	\$98,230.00	\$0.00	\$101,460.00	\$0.00	\$98,230.00	Expense	Resident Fish	Research & Evaluation		Clearwater	Mountain Snake	\$3,230.00	\$396,150.00	Nez Perce Tribe
NWPPC	198802200	UMATILLA RIVER BASIN TRAP AND HAUL PROGRAM	JMM	\$338,738.00	\$338,738.00	\$0.00	\$397,181.00	\$0.00	\$397,181.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Umatilla	Columbia Plateau	\$0.00	\$1,471,838.00	Confederated Tribes of the Umatilla Indian Reservation
NWPPC	198805301	NE OR HATCHERY MASTER PLAN - NPT	KCK	\$2,387,545.00	\$2,387,545.00	\$0.00	\$871,247.00	\$0.00	\$406,003.00	Capital	Anadromous Fish	Production	Production	Imnaha	Blue Mountain	\$465,244.00	\$6,052,340.00	Nez Perce Tribe
NWPPC	198805302	NE OR HATCHERY MASTER PLAN - CTUIR	JGM	\$36,190.00	\$36,190.00	\$0.00	\$36,190.00	\$0.00	\$0.00	Capital	Anadromous Fish	Production	Supplementation	Umatilla	Columbia Plateau	\$36,190.00	\$108,570.00	Confederated Tribes of the Umatilla Indian Reservation
NWPPC	198805303	HOOD RIVER PRODUCTION PROGRAM - CTWSIR: M & E	TEM	\$540,000.00	\$540,000.00	\$0.00	\$431,729.00	\$0.00	\$431,729.00	Expense	Anadromous Fish	Production	Supplementation	Hood	Columbia Gorge	\$0.00	\$1,943,458.00	Warm Springs Tribes
NWPPC	198805304	HOOD RIVER PRODUCTION PROGRAM - ODFW: M & E	TEM	\$438,000.00	\$438,000.00	\$0.00	\$387,929.00	\$0.00	\$379,038.00	Expense	Anadromous Fish	Production	Supplementation	Hood	Columbia Gorge	\$8,891.00	\$1,642,967.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198805305	NE ORE OUTPLNTG FACILITIES MSTR PLAN - ODFW	KCK	\$414,091.00	\$414,091.00	\$0.00	\$12,664.00	\$0.00	\$0.00	Capital	Anadromous Fish	Production	Supplementation	Grande Ronde	Blue Mountain	\$12,664.00	\$840,846.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198805307	HOOD RIVER - PARKDALE O&M - WST	TEM	\$949,198.00	\$949,198.00	\$0.00	\$466,820.00	\$0.00	\$447,715.00	Expense	Anadromous Fish	Production	Supplementation	Hood	Columbia Gorge	\$19,105.00	\$2,812,931.00	Warm Springs Tribes
NWPPC	198806400	EXPRMNTL STURGEON HTCH& KOOTENAI WH STURG INVST	CDC	\$1,160,000.00	\$1,160,000.00	\$0.00	\$1,160,000.00	\$0.00	\$1,160,000.00	Expense	Resident Fish	Production	Supplementation	Kootenai	Mountain Columbia	\$0.00	\$4,640,000.00	Kootenai Tribe of Idaho
NWPPC	198806500	KOOTENAI RIVER FISHERIES INVESTIGATIONS	CDC	\$825,391.00	\$825,391.00	\$0.00	\$825,391.00	\$0.00	\$825,391.00	Expense	Resident Fish	Research & Evaluation		Kootenai	Mountain Columbia	\$0.00	\$3,301,564.00	Idaho Department of Fish & Game
NWPPC	198810804	STREAMNET (CIS/NEED)	JPP	\$2,117,115.00	\$2,117,115.00	\$0.00	\$2,117,115.00	\$0.00	\$2,117,115.00	Expense	Anadromous Fish	Coordination		Systemwide Projects	Systemwide	\$0.00	\$8,468,460.00	Pacific States Marine Fish Commission
NWPPC	198811525	YKFP - DESIGN AND CONSTRUCTION	DMB	\$978,000.00	\$978,000.00	\$0.00	\$972,471.00	\$0.00	\$0.00	Capital	Anadromous Fish	Production	Supplementation	Yakima	Columbia Plateau	\$972,471.00	\$2,928,471.00	Yakama Indian Nation
NWPPC	198811535	CLICKITAT FISHERIES (YKFP) DESIGN & CONSTRUCTION	DMB	\$234,000.00	\$234,000.00	\$0.00	\$234,000.00	\$0.00	\$0.00	Expense	Anadromous Fish	Production	Production	Clickitlat	Columbia Gorge	\$234,000.00	\$702,000.00	Yakama Indian Nation
NWPPC	198812025	YKFP - MANAGEMENT DATA AND HABITAT	DMB	\$800,000.00	\$800,000.00	\$0.00	\$1,123,185.00	\$0.00	\$1,123,185.00	Expense	Anadromous Fish	Production	Supplementation	Yakima	Columbia Plateau	\$0.00	\$3,846,370.00	Yakama Indian Nation
NWPPC	198812035	CLICKITAT FISHERIES (YKFP) DATA MANAGEMENT/HABITAT	DMB	\$391,780.00	\$391,780.00	\$0.00	\$95,795.00	\$0.00	\$0.00	Expense	Anadromous Fish	Coordination		Clickitlat	Columbia Gorge	\$95,795.00	\$879,355.00	Yakama Indian Nation
NWPPC	198815600	DUCK VALLEY RESIDENT FISH PROJECT	DMS	\$143,009.00	\$143,009.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Resident Fish	Production	Production	Owyhee	Middle Snake	\$0.00	\$286,018.00	SPT
NWPPC	198902401	EVAL UMATILLA BASIN PRJ - 3-MILE/WEID CANAL SCR	JMM	\$359,303.00	\$359,303.00	\$0.00	\$286,427.00	\$0.00	\$256,364.00	Expense	Anadromous Fish	Monitoring		Umatilla	Columbia Plateau	\$30,063.00	\$1,261,397.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198902700	POWER/REPAY O&M FOR USBR CPR PUMPING PROJ	JMM	\$827,200.00	\$827,200.00	\$0.00	\$14,728.00	\$0.00	\$14,728.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Umatilla	Columbia Plateau	\$0.00	\$1,683,856.00	Pacific Power & Light/UECA
NWPPC	198902900	HOOD RIVER PRODUCTION - PELTON LADDER - HATCHERY	GDB	\$115,011.00	\$115,011.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Anadromous Fish	Production	Supplementation	Hood	Columbia Gorge	\$0.00	\$230,022.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198903500	UMATILLA HATCHERY OPERATIONS & MAINTENANCE	JMM	\$889,240.00	\$889,240.00	\$0.00	\$889,240.00	\$0.00	\$864,860.00	Expense	Anadromous Fish	Production	Supplementation	Umatilla	Columbia Plateau	\$24,380.00	\$3,532,580.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198906201	ANNUAL WORK PLAN - COLUMBIA BASIN F&W FOUNDATION	ACT	\$2,068,000.00	\$2,068,000.00	\$0.00	\$2,093,000.00	\$0.00	\$2,093,000.00	Expense	Anadromous Fish	Coordination		Systemwide Projects	Systemwide	\$0.00	\$8,322,000.00	Columbia Basin Fish & Wildlife Authority
NWPPC	198906500	ANN CD WIRE TAG PROG-MISSING PROD OR/WA (USFWS)	TEM	\$117,972.00	\$117,972.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$235,944.00	U.S. Fish & Wildlife Service
NWPPC	198906600	ANN CD WIRE TAG PROG-MISSING PROD WA HTCH (WDF)	TEM	\$413,600.00	\$413,600.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$827,200.00	Washington Department of Fish & Wildlife
NWPPC	198906900	ANN CD WIRE TAG PROG-MISSING PROD OR HTC (ODFW)	TEM	\$215,327.00	\$215,327.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$430,654.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	198907201	SCIENTIFIC REVIEW GROUP SUPPORT - DOE (IPP)	ACT	\$103,427.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	Expense	Anadromous Fish	Coordination		Systemwide Projects	Systemwide	\$0.00	\$303,427.00	Oak Ridge
NWPPC	198909600	GENETIC MONT/EVAL PROJ FOR SALM/STLHD	JCG	\$263,163.00	\$263,163.00	\$0.00	\$263,163.00	\$0.00	\$260,600.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$2,563.00	\$1,050,089.00	National Marine Fisheries Service
NWPPC	198909800	EVAL OF SUPMLMGT SALMON/CLWRTR RV W/ HATCH ST	PTL	\$1,008,150.00	\$1,008,150.00	\$0.00	\$919,864.00	\$0.00	\$683,937.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$235,927.00	\$3,620,101.00	Idaho Department of Fish & Game
NWPPC	198909801	SALM SUPPLE STUDIES IN ID RV - USFWS	PTL	\$139,321.00	\$139,321.00	\$0.00	\$126,320.00	\$0.00	\$119,550.00	Expense	Anadromous Fish	Research & Evaluation		Clearwater	Mountain Snake	\$67,700.00	\$524,512.00	U.S. Fish & Wildlife Service
NWPPC	198909802	SALMON SUPPLE STUDIES IN ID RV - NEZ PERCE TRB	PTL	\$402,037.00	\$402,037.00	\$0.00	\$402,382.00	\$0.00	\$402,382.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$0.00	\$1,608,838.00	Nez Perce Tribe
NWPPC	198909803	SALMON SUPPLE IN ID RIVERS - SHOSHONE-BANNOCK TRB	PTL	\$220,830.00	\$220,830.00	\$0.00	\$213,569.00	\$0.00	\$199,743.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$13,826.00	\$854,972.00	Shoshone-Bannock Tribes
NWPPC	198910700	STATISTICAL SUPPORT FOR SALMONID SURVIVAL STUDIES	DPL	\$254,943.00	\$254,943.00	\$0.00	\$255,707.00	\$0.00	\$255,707.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$1,021,300.00	University of Washington
NWPPC	199000500	UMATILLA HATCHERY - MONITORING/EVAL PRJCTS	JMM	\$716,883.00	\$716,883.00	\$0.00	\$626,178.00	\$0.00	\$577,036.00	Expense	Anadromous Fish	Production	Supplementation	Umatilla	Columbia Plateau	\$49,142.00	\$2,636,980.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	199000501	UMATILLA BASIN NATURAL PRODUCTION M&E	JMM	\$329,156.00	\$329,156.00	\$0.00	\$861,074.00	\$0.00	\$830,725.00	Expense	Anadromous Fish	Monitoring		Umatilla	Columbia Plateau	\$30,349.00	\$2,350,111.00	Confederated Tribes of the Umatilla Indian Reservation
NWPPC	199001800	HABITAT IMPROVEMENT PROJECTS - LAKE ROOSEVELT	CDC	\$358,500.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	Expense	Resident Fish	Research & Evaluation		San Poil	Intermountain	\$358,500.00	\$1,075,500.00	Colville Confederated Tribes
NWPPC	199004400	STRM SURVEY,HTCHRY,HAB IMPROV, MNTR COEUR D	REB	\$1,174,365.00	\$1,174,365.00	\$2,409,944.00	\$1,174,365.00	\$0.00	\$138,601.00	Expense	Resident Fish	Habitat	Restoration & Enhancement	Coeur d'Alene	Intermountain	\$1,035,764.00	\$6,071,640.00	Coeur D'Alene Tribe of Idaho
NWPPC	199004402	COEUR D'ALENE TROUT PRODUCTION FACILITY	KCK	\$244,616.00	\$244,616.00	\$362,401.00	\$607,017.00	\$0.00	\$179,848.00	Expense	Resident Fish	Production	Production	Coeur d'Alene	Intermountain			

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STYLE	Project	TITLE	COTR	2002 NWPPC	2002 Auth	2002 Carry Forward	2002 Plan	2002 In Process	2002 Oblig	Account	TYPE	CATEGORY	SUB-CATEGORY	SUBBASIN	PROVINCE	Expr1	Expr2	CONTRACTOR
NWPPC	199403900	WALLOWA BASIN PROJECT PLANNING	JLD	\$59,972.00	\$59,972.00	\$0.00	\$59,972.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Grande Ronde	Blue Mountain	\$59,972.00	\$179,916.00	U.S. Bureau of Reclamation
NWPPC	199404200	TROUT CREEK OPERATION & MAINTENANCE	TEM	\$371,045.00	\$371,045.00	\$0.00	\$358,819.00	\$0.00	\$358,819.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Deschutes	Columbia Plateau	\$0.00	\$1,459,728.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	199404300	LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR)	CDC	\$1,048,584.00	\$1,048,584.00	\$0.00	\$1,048,584.00	\$0.00	\$0.00	Expense	Resident Fish	Monitoring		Upper Columbia	Intermountain	\$1,048,584.00	\$3,145,752.00	Spokane Tribe of Indians
NWPPC	199404700	LAKE PEND OREILLE KOKANEH MITIGATION RESEARCH	CDC	\$362,000.00	\$362,000.00	\$0.00	\$362,000.00	\$0.00	\$362,000.00	Expense	Resident Fish	Research & Evaluation		Pend Oreille	Intermountain	\$0.00	\$1,448,000.00	Idaho Department of Fish & Game
NWPPC	199404900	KOOTENAI RIVER RESIDENT FISH ASSESSMENTS	CDC	\$710,891.00	\$710,891.00	\$0.00	\$710,891.00	\$0.00	\$710,891.00	Expense	Resident Fish	Production	Supplementation	Kootenai	Mountain Columbia	\$0.00	\$2,843,564.00	Kootenai Tribe of Idaho
NWPPC	199405000	SALMON RIVER HABITAT O&M	DWW	\$248,159.00	\$248,159.00	\$0.00	\$248,160.00	\$0.00	\$0.00	Expense	Anadromous Fish	Monitoring		Salmon	Mountain Snake	\$248,160.00	\$744,478.00	Shoshone-Bannock Tribes
NWPPC	199405300	BULL TROUT ASSESSMENT - WILLAMETTE/MCKENZIE	RAM	\$65,142.00	\$65,142.00	\$0.00	\$71,654.00	\$0.00	\$0.00	Expense	Resident Fish	Research & Evaluation		Willamette	Lower Columbia	\$0.00	\$273,592.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	199405400	BULL TROUT LIFE HISTORY PROJECT - NE OREGON	RAM	\$186,000.00	\$186,000.00	\$12,262.00	\$500,289.00	\$0.00	\$488,025.00	Expense	Resident Fish	Research & Evaluation		Deschutes	Columbia Plateau	\$12,264.00	\$1,372,576.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	199405900	YAKIMA BASIN ENVIRONMENTAL EDUCATION	ACT	\$131,835.00	\$131,835.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	Expense	Anadromous Fish	Coordination		Yakima	Columbia Plateau	\$0.00	\$523,670.00	ESD105
NWPPC	199406900	SPAWNING HABITAT MODEL - SNAKE R FALL CHINOOK-ESA	DLG	\$232,650.00	\$232,650.00	\$0.00	\$232,650.00	\$0.00	\$232,650.00	Expense	Anadromous Fish	Research & Evaluation		Lower Mid-Columbia	Columbia Plateau	\$0.00	\$930,600.00	Battelle
NWPPC	199500100	KALISPEL TRIBE RESIDENT FISH PROJECT	RAM	\$344,000.00	\$344,000.00	\$0.00	\$231,190.00	\$0.00	\$231,190.00	Expense	Resident Fish	Production	Production	Pend Oreille	Intermountain	\$0.00	\$1,150,380.00	Kalispel Tribe
NWPPC	199500400	LIBBY RESERVOIR MITIGATION PLAN	RAM	\$805,000.00	\$805,000.00	\$0.00	\$804,841.00	\$0.00	\$804,841.00	Expense	Resident Fish	Habitat	Restoration & Enhancement	Kootenai	Mountain Columbia	\$159.00	\$3,219,841.00	Montana Fish, Wildlife & Parks/Confederated Salish-Kootenai Tribes
NWPPC	199500700	HOOD RIVER PRODUCTION PROGRAM - PGE: O & M	GDB	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Anadromous Fish	Production	Supplementation	Hood	Columbia Gorge	\$0.00	\$100,000.00	PGE-Enron
NWPPC	199500900	LAKE ROOSEVELT RAINBOW TROUT NET PENS	GDB	\$112,761.00	\$112,761.00	\$0.00	\$112,750.00	\$0.00	\$112,750.00	Expense	Resident Fish	Production	Production	Upper Columbia	Intermountain	\$0.00	\$451,022.00	Lake Roosevelt Development Association
NWPPC	199501100	CHIEF JOSEPH KOKANEH ENHANCEMENT PROJECT	CDC	\$1,471,000.00	\$1,471,000.00	\$0.00	\$30,265.00	\$0.00	\$0.00	Capital	Resident Fish	Research & Evaluation		Spokane Lower	Intermountain	\$30,265.00	\$2,972,265.00	Colville Confederated Tribes
NWPPC	199501500	(PHASE IV) BILLY SHAW RES DEV PHASE 1	DMS	\$229,082.00	\$229,082.00	\$0.00	\$229,082.00	\$0.00	\$0.00	Expense	Resident Fish	Production	Production	Owyhee	Middle Snake	\$229,082.00	\$687,246.00	SPT
NWPPC	199502700	LAKE ROOSEVELT STURGEON	CDC	\$135,000.00	\$135,000.00	\$0.00	\$103,601.00	\$0.00	\$0.00	Expense	Resident Fish	Research & Evaluation		Upper Columbia	Intermountain	\$103,601.00	\$373,601.00	Spokane Tribe of Indians
NWPPC	199502800	ASSESSMENT OF FISHERY IMPROVEMENT	RAM	\$217,902.00	\$217,902.00	\$159,728.00	\$377,630.00	\$0.00	\$215,385.00	Expense	Resident Fish	Research & Evaluation		Crab Creek	Columbia Plateau	\$162,245.00	\$1,188,547.00	Washington Department of Fish & Wildlife
NWPPC	199503300	O&M YAKIMA R BASIN FISH PROTECTION, MIT & ENHANCE	DMB	\$103,400.00	\$103,400.00	\$0.00	\$102,625.00	\$0.00	\$102,625.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Yakima	Columbia Plateau	\$0.00	\$412,050.00	U.S. Bureau of Reclamation
NWPPC	199506001	UMATILLA RIVER RIPARIAN - SQUAW CREEK	JLD	\$212,163.00	\$212,163.00	\$405,502.00	\$536,276.00	\$0.00	\$212,162.00	Expense	Wildlife	Habitat	Acquisition	Umatilla	Columbia Plateau	\$324,114.00	\$1,578,266.00	Confederated Tribes of the Umatilla Indian Reservation
NWPPC	199506325	YKFP - MONITORING AND EVALUATION	DMB	\$3,708,932.00	\$3,708,932.00	\$0.00	\$3,834,856.00	\$0.00	\$2,208,194.00	Expense	Anadromous Fish	Production	Supplementation	Yakima	Columbia Plateau	\$1,626,662.00	\$13,460,914.00	Yakama Indian Nation
NWPPC	199506335	KLICKITAT FISHERIES (YKFP) MONITORING & EVALUATION	DMB	\$474,586.00	\$474,586.00	\$0.00	\$82,641.00	\$0.00	\$0.00	Capital	Anadromous Fish	Monitoring		Klickitat	Columbia Gorge	\$82,641.00	\$1,031,813.00	Yakama Indian Nation
NWPPC	199506425	POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP	DMB	\$15,510.00	\$15,510.00	\$0.00	\$187,800.00	\$0.00	\$131,010.00	Expense	Anadromous Fish	Production	Supplementation	Yakima	Columbia Plateau	\$56,790.00	\$349,830.00	Washington Department of Fish & Wildlife
NWPPC	199506700	COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT	JLD	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$3,000,000.00	\$0.00	\$0.00	Expense	Wildlife	Habitat	Acquisition	Upper Columbia	Intermountain	\$3,000,000.00	\$7,500,000.00	Colville Confederated Tribes
NWPPC	199600500	REGIONAL INDEPENDENT SCIENTIFIC GROUP	ACT	\$728,064.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$531,876.00	Expense	Anadromous Fish	Coordination		Systemwide Projects	Systemwide	\$168,124.00	\$2,659,940.00	Columbia Basin Fish & Wildlife Authority
NWPPC	199600700	UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM	GXM	\$258,500.00	\$258,500.00	\$0.00	\$258,500.00	\$0.00	\$0.00	Capital	Anadromous Fish	Habitat	Tributary Passage	Salmon	Mountain Snake	\$258,500.00	\$775,500.00	Custer Soil & Water Conservation District
NWPPC	199601100	JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER	BZX	\$465,300.00	\$465,300.00	\$0.00	\$465,300.00	\$0.00	\$0.00	Capital	Anadromous Fish	Habitat	Tributary Passage	Walla Walla	Columbia Plateau	\$465,300.00	\$1,395,900.00	Battelle
NWPPC	199601900	TECHNICAL MANAGEMENT TEAM (TMT) DATABASE SUPPORT	DRA	\$175,780.00	\$175,780.00	\$0.00	\$252,111.00	\$0.00	\$252,111.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$855,782.00	BPA
NWPPC	199602000	PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES	PL	\$880,946.00	\$880,946.00	\$80,237.00	\$353,595.00	\$0.00	\$353,595.00	Expense	Anadromous Fish	Production	Production	Systemwide Projects	Systemwide	\$0.00	\$2,549,319.00	Pacific States Marine Fish Commission
NWPPC	199602100	GAS BUBBLE DISEASE MON & RESEARCH OF JUV SALMONIDS	WCM	\$16,688.00	\$16,688.00	\$0.00	\$16,069.00	\$0.00	\$16,069.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$65,514.00	U.S. Geological Survey
NWPPC	199603501	SATU CREEK WATERSHED RESTORATION - YIN	DCD	\$165,440.00	\$165,440.00	\$0.00	\$352,966.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Yakima	Columbia Plateau	\$352,966.00	\$683,846.00	Yakama Indian Nation
NWPPC	199604000	COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN	LLC	\$2,123,009.00	\$2,123,009.00	\$42,317.00	\$138,419.00	\$0.00	\$0.00	Capital	Anadromous Fish	Production	Supplementation	Wenatchee	Columbia Cascade	\$138,419.00	\$4,426,754.00	Yakama Indian Nation
NWPPC	199604300	JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	KCK	\$970,711.00	\$970,711.00	\$47,870.00	\$149,142.00	\$0.00	\$0.00	Capital	Anadromous Fish	Production	Captive Propagation	Salmon	Mountain Snake	\$149,142.00	\$2,138,434.00	Nez Perce Tribe
NWPPC	199604601	WALLA WALLA RIVER BASIN FISH HABITAT ENHANCEMENT	PTL	\$259,658.00	\$259,658.00	\$0.00	\$259,659.00	\$0.00	\$259,659.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Walla Walla	Columbia Plateau	\$0.00	\$1,038,634.00	Umatilla Tribe
NWPPC	199605300	NORTH FORK JOHN DAY DREDGE-TAILINGS RESTORATION	ARB	\$87,890.00	\$87,890.00	\$0.00	\$87,890.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	John Day	Columbia Plateau	\$87,890.00	\$263,670.00	U.S. Forest Service
NWPPC	199606700	MANCHESTER SPRING CHINOOK CAPTIVE BROOD	GDB	\$517,000.00	\$517,000.00	\$0.00	\$568,700.00	\$0.00	\$568,700.00	Expense	Anadromous Fish	Production	Captive Propagation	Systemwide Projects	Systemwide	\$0.00	\$2,171,400.00	National Marine Fisheries Service
NWPPC	199607000	MCKENZIE FOCUS WATERSHED	JRB	\$119,910.00	\$119,910.00	\$0.00	\$119,400.00	\$0.00	\$119,400.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Willamette	Lower Columbia	\$0.00	\$476,620.00	Cascade Pacific Resource
NWPPC	199607702	LOLO CREEK WATERSHED	SDK	\$221,012.00	\$221,012.00	\$0.00	\$236,162.00	\$0.00	\$236,162.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$914,348.00	Nez Perce Tribe
NWPPC	199607703	PROTECTING AND RESTORING THE SQUAW & PAPOOSE CREEK	SDK	\$413,286.00	\$413,286.00	\$0.00	\$413,286.00	\$0.00	\$413,286.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$1,853,144.00	Nez Perce Tribe
NWPPC	199607705	RESTORE MCCOMAS MEADOWS	SDK	\$124,104.00	\$124,104.00	\$0.00	\$331,997.00	\$0.00	\$331,997.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$912,202.00	Nez Perce Tribe
NWPPC	199608000	N.E. OREGON WLDP PROJ (NPT)	JLD	\$190,294.00	\$190,294.00	\$81,696.00	\$439,803.00	\$0.00	\$322,598.00	Expense	Wildlife	Habitat	Acquisition	Grande Ronde	Blue Mountain	\$117,205.00	\$1,224,685.00	Nez Perce Tribe
NWPPC	199608300	CTUIR-GRANDE RONDE BASIN WATERSHED RESTORATION	DWW	\$134,418.00	\$134,418.00	\$94,402.00	\$200,000.00	\$0.00	\$200,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Grande Ronde	Blue Mountain	\$0.00	\$763,238.00	Confederated Tribes of the Umatilla Indian Reservation
NWPPC	199608600	CLEARWATER FOCUS WATERSHED/CONSERVATION COMMISSION	SDK	\$147,926.00	\$147,926.00	\$0.00	\$103,626.00	\$0.00	\$103,626.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$503,104.00	Idaho State Conservation Commission
NWPPC	199608702	MONTANA FOCUS WATERSHED COORDINATION - MONTANA	RAM	\$101,500.00	\$101,500.00	\$0.00	\$101,001.00	\$0.00	\$101,001.00	Expense	Resident Fish	Habitat	Restoration & Enhancement	Kootenai	Mountain Columbia	\$0.00	\$405,002.00	Montana Fish, Wildlife & Parks
NWPPC	199609400	WDF&W HABITAT ACQUISITION	JLD	\$270,517.00	\$270,517.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Wildlife	Habitat	Acquisition	Kanogan	Columbia Cascade	\$0.00	\$541,034.00	Washington Department of Fish & Wildlife
NWPPC	199700100	IDAHO CHINOOK SALMON CAPTIVE REARING	GDB	\$476,156.00	\$476,156.00	\$288,600.00	\$123,438.00	\$0.00	\$0.00	Capital	Anadromous Fish	Production	Captive Propagation	Upper Columbia	Mountain Snake	\$123,438.00	\$1,364,350.00	Idaho Department of Fish & Game
NWPPC	199700400	RESIDENT FISH ABOVE CHIEF JOE & GRAND COULEE DAMS	RAM	\$478,000.00	\$478,000.00	\$0.00	\$497,992.00	\$0.00	\$497,992.00	Expense	Resident Fish	Research & Evaluation		Upper Columbia	Intermountain	\$0.00	\$1,951,984.00	Kalispel Tribe
NWPPC	199700900	VAL STURGEON POP - SNAKE R (LOWER GRAN/HELLS CAN)	JTS	\$423,940.00	\$423,940.00	\$0.00	\$436,446.00	\$0.00	\$303,016.00	Expense	Resident Fish	Research & Evaluation		SNAKE HELLS CANYON	Blue Mountain	\$133,430.00	\$1,587,342.00	Nez Perce Tribe
NWPPC	199701100	SHOSHONE-PAIUTE HABITAT ENHANCEMENT	DMS	\$310,200.00	\$310,200.00	\$0.00	\$310,200.00	\$0.00	\$294,722.00	Expense	Resident Fish	Habitat	Restoration & Enhancement	Owyhee	Middle Snake	\$15,478.00	\$1,225,322.00	Shoshone-Paiute Tribes
NWPPC	199701335	KLICKITAT FISHERIES (YKFP) OPERATIONS & MAINTENANCE	DMB	\$2,429,900.00	\$2,429,900.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Anadromous Fish	Production	Supplementation	Klickitat	Columbia Gorge	\$0.00	\$4,859,800.00	Yakama Indian Nation
NWPPC	199701400	1996-97 EVAL JUV FALL CHIN STRANDING/HANFORD REACH	DLD	\$353,404.00	\$353,404.00	\$0.00	\$353,404.00	\$0.00	\$0.00	Expense	Anadromous Fish	Research & Evaluation		Lower Mid-Columbia	Columbia Plateau	\$353,404.00	\$1,060,212.00	Washington Department of Fish & Wildlife
NWPPC	199701501	IMNAHA RIVER SMOLT MONITORING - NPT	DPL	\$196,529.00	\$196,529.00	\$0.00	\$241,570.00	\$0.00	\$185,488.00	Expense	Anadromous Fish	Monitoring		Imnaha				

Attachment 2A

STYLE	Project	TITLE	COTR	2002 NWPPC	2002 Auth	2002 Carry Forward	2002 Plan	2002 In Process	2002 Oblig	Account	TYPE	CATEGORY	SUB-CATEGORY	SUBBASIN	PROVINCE	Expr1	Expr2	CONTRACTOR
NWPPC	199902600	SANDY RIVER DELTA RIPARIAN RESTORATION	TEM	\$23,652.00	\$23,652.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Wildlife	Habitat	Restoration & Enhancement	Sandy	Lower Columbia	\$0.00	\$47,304.00	U.S. Forest Service
NWPPC	200000100	ANADROMOUS FISH HATCHERY & PASSAGE IN OMAK CREEK	JDW	\$117,116.00	\$117,116.00	\$0.00	\$116,530.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Okanogan	Columbia Cascade	\$116,530.00	\$350,762.00	Colville Confederated Tribes
NWPPC	200000400	PROTECT WIGWAM R BULL TROUT-KOOCANUSA RESERVATION	RAM	\$62,000.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$58,626.00	Expense	Resident Fish	Research & Evaluation		Kootenai	Mountain Columbia	\$3,374.00	\$244,626.00	BC/ Ministry Environment Land and Parks
NWPPC	200000700	INFRASTRUCTURE FOR FDA REGISTRATION ERYTHROMYCIN	RAM	\$74,206.00	\$74,206.00	\$0.00	\$76,017.00	\$0.00	\$76,017.00	Expense	Anadromous Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$0.00	\$300,446.00	University of Idaho
NWPPC	200000900	LOGAN VALLEY WILDLIFE MITIGATION PROJECT	JLD	\$194,536.00	\$194,536.00	\$0.00	\$194,536.00	\$0.00	\$194,433.00	Expense	Wildlife	Habitat	Acquisition	Malheur	Middle Snake	\$103.00	\$778,041.00	Burns Paiute Tribe
NWPPC	200001200	EVAL FACTORS LIMITING COL R CHUM SALMON POPULATION	DLG	\$246,819.00	\$246,819.00	\$0.00	\$246,820.00	\$0.00	\$246,820.00	Expense	Anadromous Fish	Research & Evaluation		Columbia Gorge	Columbia Gorge	\$0.00	\$987,278.00	U.S. Fish & Wildlife Service
NWPPC	200001300	EVAL REINTRODUCTION OF SOCKEYE SALMON SKAHA LAKE	DPL	\$237,155.00	\$237,155.00	\$0.00	\$238,510.00	\$0.00	\$238,510.00	Expense	Anadromous Fish	Research & Evaluation		Okanogan	Columbia Cascade	\$0.00	\$951,330.00	Colville Confederated Tribes
NWPPC	200001400	EVALUATE LAMPREY HABITAT/POPULATION IN CEDAR CREEK	DLG	\$191,290.00	\$191,290.00	\$0.00	\$190,940.00	\$0.00	\$190,940.00	Expense	Anadromous Fish	Research & Evaluation		Lewis	Lower Columbia	\$0.00	\$764,460.00	U.S. Geological Survey
NWPPC	200001500	ACQUIRE OXBOW RANCH MIDDLE FORK JOHN DAY RIVER	JRB	\$1,843,150.00	\$1,843,150.00	\$16,501.00	\$308,399.00	\$0.00	\$259,887.00	Expense	Anadromous Fish	Habitat	Acquisition	John Day	Columbia Plateau	\$48,512.00	\$4,271,087.00	Warm Springs Tribes
NWPPC	200001700	RECONDITION WILD STEELHEAD KELTS	REB	\$235,733.00	\$235,733.00	\$0.00	\$235,733.00	\$0.00	\$0.00	Expense	Anadromous Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$235,733.00	\$707,199.00	Columbia River Intertribal Fish Commission
NWPPC	200001900	TUCANNON RIVER SPRING CHINOOK CAPTIVE BROODSTOCK	PTL	\$101,765.00	\$101,765.00	\$0.00	\$94,509.00	\$0.00	\$44,838.00	Expense	Anadromous Fish	Production	Captive Propagation	Tucannon	Columbia Plateau	\$49,671.00	\$342,877.00	Washington Department of Fish & Wildlife
NWPPC	200002000	WL MITIGATION SITES OREGON, WENAH WMA ADDITIONS	JLD	\$43,739.00	\$43,739.00	\$84,604.00	\$128,343.00	\$0.00	\$0.00	Expense	Wildlife	Habitat	Acquisition	Grande Ronde	Blue Mountain	\$128,343.00	\$300,425.00	Oregon Department of Fish & Wildlife
NWPPC	200002300	WILDLIFE MITIGATION SITES OREGON, HORN BUTTE	CDC	\$43,739.00	\$43,739.00	\$42,302.00	\$86,041.00	\$0.00	\$0.00	Expense	Wildlife	Habitat	Acquisition	Columbia Gorge	Columbia Gorge	\$86,041.00	\$215,821.00	Oregon Department of Fish & Wildlife
NWPPC	200002500	EAGLE LAKES RANCH ACQUISITION AND RESTORATION	JLD	\$723,799.00	\$723,799.00	\$700,000.00	\$1,423,799.00	\$0.00	\$0.00	Expense	Wildlife	Habitat	Acquisition	Columbia Gorge	Columbia Gorge	\$1,423,799.00	\$3,571,397.00	US Fish and Wildlife Service
NWPPC	200002600	RAINWATER WILDLIFE AREA OPERATIONS & MAINTENANCE	JLD	\$289,254.00	\$289,254.00	\$0.00	\$171,254.00	\$0.00	\$171,254.00	Expense	Wildlife	Habitat	Acquisition	Walla Walla	Columbia Plateau	\$0.00	\$921,016.00	Umatilla Confederated Tribes
NWPPC	200002700	ACQUISITION OF MALHEUR WILDLIFE MITIGATION SITE	JLD	\$190,584.00	\$190,584.00	\$0.00	\$208,042.00	\$0.00	\$208,042.00	Expense	Wildlife	Habitat	Acquisition	Malheur	Middle Snake	\$0.00	\$797,252.00	Burns Paiute Tribe
NWPPC	200002800	EVAL PACIFIC LAMPREY IN CLEARWATER DRAINAGE IDFG	DLG	\$77,550.00	\$77,550.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	Expense	Anadromous Fish	Research & Evaluation		Clearwater	Mountain Snake	\$0.00	\$310,100.00	Idaho Department of Fish & Game
NWPPC	200002900	LARVAL PACIFIC/RIVER&WESTERN BROOK LAMPREYS TEMP	DLG	\$79,907.00	\$79,907.00	\$0.00	\$79,609.00	\$0.00	\$79,609.00	Expense	Anadromous Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$0.00	\$319,032.00	U.S. Geological Survey
NWPPC	200003100	ENHANCE NORTH FORK JOHN DAY RIVER SUBBASIN - CTUIR	JRB	\$228,724.00	\$228,724.00	\$221,205.00	\$449,931.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	John Day	Columbia Plateau	\$449,931.00	\$1,128,584.00	Umatilla Confederated Tribes
NWPPC	200003300	WALLA WALLA RIVER FISH PASSAGE OPERATIONS	DBZ	\$82,720.00	\$82,720.00	\$0.00	\$51,108.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Walla Walla	Columbia Plateau	\$51,108.00	\$216,548.00	Confederated Tribes of the Umatilla Indian Reservation
NWPPC	200003400	PROTECT N LOCHSA FACE ANALYSIS AREA WATERSHED	SDK	\$182,507.00	\$182,507.00	\$0.00	\$182,507.00	\$0.00	\$182,507.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$730,028.00	Nez Perce Tribe
NWPPC	200003500	REHABILITATE NEWSOME CREEK - S FORK CLEARWATER R	SDK	\$414,837.00	\$414,837.00	\$0.00	\$287,732.00	\$0.00	\$286,732.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$1,000.00	\$1,404,138.00	Nez Perce Tribe
NWPPC	200003600	PROTECT AND RESTORE MILL CREEK WATERSHED	SDK	\$74,913.00	\$74,913.00	\$0.00	\$74,915.00	\$0.00	\$74,915.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$299,656.00	Nez Perce Tribe
NWPPC	200003900	WALLA WALLA RIVER BASIN MONITORING AND EVALUATION	BDZ	\$342,129.00	\$342,129.00	\$0.00	\$13,528.00	\$0.00	\$0.00	Expense	Anadromous Fish	Monitoring		Walla Walla	Columbia Plateau	\$13,528.00	\$697,786.00	Confederated Tribes of the Umatilla Indian Reservation
NWPPC	200004100	BPA TECHNICAL SUPPORT	JRG	\$1,078,923.00	\$1,078,923.00	\$239,974.00	\$598,662.00	\$0.00	\$0.00	Expense	Z - Program Support	Program Support	Overhead / Support	Program Support	Systemwide	\$598,662.00	\$2,996,482.00	BPA
NWPPC	200005600	LAW ENFORCEMENT ANADROMOUS SALMONIDS IN MAINSTEM	KCK	\$143,598.00	\$143,598.00	\$0.00	\$434,082.00	\$0.00	\$434,082.00	Expense	Anadromous Fish	Mainstem Survival		Systemwide Projects	Systemwide	\$0.00	\$1,695,360.00	Columbia River Intertribal Fish Commission
Innovative	200102000	FIFTEEN MILE CREEK RIPARIAN FENCING/STREAM SURVEY	TMY	\$157,579.00	\$157,579.00	\$0.00	\$157,579.00	\$0.00	\$150,973.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Fifteen Mile Creek	Columbia Gorge	\$6,606.00	\$623,710.00	Oregon Department of Fish & Wildlife
Innovative	200102100	FIFTEEN MILE CREEK RIPARIAN BUFFERS	TDY	\$75,616.00	\$75,616.00	\$0.00	\$75,519.00	\$0.00	\$75,519.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Fifteen Mile Creek	Columbia Gorge	\$0.00	\$302,270.00	Wasco County Soil and Water Conservation District
Innovative	200102200	FIFTEEN MILE CR ORCHARD PESTICIDE POLLUTION RISK	JLD	\$168,410.00	\$168,410.00	\$0.00	\$168,410.00	\$0.00	\$168,410.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Fifteen Mile Creek	Columbia Gorge	\$0.00	\$673,640.00	WyEast Resource Conservation & Development Council
Innovative	200102300	FIFTEEN MILE SUBBASIN WATER RIGHT ACQUISITION	JRB	\$41,775.00	\$41,775.00	\$0.00	\$53,196.00	\$0.00	\$53,196.00	Expense	Anadromous Fish	Habitat	Acquisition	Fifteen Mile Creek	Columbia Gorge	\$0.00	\$189,942.00	Oregon Water Trust
Innovative	200102500	SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK	JRB	\$255,921.00	\$255,921.00	\$0.00	\$269,234.00	\$0.00	\$267,913.00	Expense	Anadromous Fish	Monitoring		Big White Salmon	Columbia Gorge	\$1,321.00	\$1,048,989.00	Underwood Conservation District
Innovative	200102700	WESTERN POND TURTLE RECOVERY IN COLUMBIA R GORGE	TEM	\$104,600.00	\$104,600.00	\$0.00	\$114,936.00	\$0.00	\$114,936.00	Expense	Wildlife	Habitat	Restoration & Enhancement	Columbia Gorge	Columbia Gorge	\$0.00	\$439,072.00	Washington Department of Fish & Wildlife
Innovative	200102800	EVALUATION OF THE BANKS LAKE FISHERY	RAM	\$347,500.00	\$347,500.00	\$0.00	\$347,474.00	\$0.00	\$339,115.00	Expense	Resident Fish	Research & Evaluation		Upper Columbia	Intermountain	\$8,359.00	\$1,381,589.00	Washington Department of Fish & Wildlife
Innovative	200102900	FORD HATCHERY IMPROVEMENT OPERATIONS & MAINTENANCE	GDB	\$389,086.00	\$389,086.00	\$0.00	\$389,086.00	\$0.00	\$0.00	Expense	Resident Fish	Production	Production	Upper Columbia	Intermountain	\$389,086.00	\$1,167,258.00	Washington Department of Fish & Wildlife
Innovative	200103000	RESTORE HABITAT SHARP-TAILED GROUSE COLVILLE TRIBE	JLD	\$169,400.00	\$169,400.00	\$0.00	\$169,400.00	\$0.00	\$0.00	Expense	Wildlife	Habitat	Restoration & Enhancement	Upper Columbia	Intermountain	\$169,400.00	\$508,200.00	Colville Confederated Tribes
Innovative	200103100	INTERMOUNTAIN PROVINCE RESIDENT FISH SYMPOSIUM	CDC	\$43,050.00	\$43,050.00	\$0.00	\$43,050.00	\$0.00	\$43,050.00	Expense	Resident Fish	Coordination		Upper Columbia	Intermountain	\$0.00	\$172,200.00	Lake Roosevelt Forum
Innovative	200103200	IMPLEMENT FISHERIES ENHANCEMENT COUER D'ALENE IR	REB	\$291,705.00	\$291,705.00	\$0.00	\$291,705.00	\$0.00	\$0.00	Expense	Resident Fish	Habitat	Restoration & Enhancement	Spokane Lower	Intermountain	\$291,705.00	\$875,115.00	Coeur D'Alene Tribe of Idaho
Innovative	200103300	PROTECT & RESTORE WL HABITAT COUER D'ALENE IR	DMS	\$1,725,500.00	\$1,725,500.00	\$0.00	\$1,725,500.00	\$0.00	\$296,314.00	Expense	Wildlife	Habitat	Restoration & Enhancement	Spokane Lower	Intermountain	\$1,429,186.00	\$5,472,814.00	Coeur D'Alene Tribe of Idaho
Innovative	200103400	FORAGE QUALITY & MULE DEER CONDITION-N WASHINGTON	DMS	\$250,000.00	\$250,000.00	\$0.00	\$272,750.00	\$0.00	\$272,750.00	Expense	Wildlife	Research & Evaluation		Upper Columbia	Intermountain	\$0.00	\$1,045,500.00	Washington State University
NWPPC	198201301	CODED WIRE TAG - PSMFC	TEM	\$0.00	\$0.00	\$0.00	\$2,330,180.00	\$0.00	\$2,330,180.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$4,660,360.00	Pacific States Marine Fish Commission
NWPPC	198201302	CODED WIRE TAG - ODFW	TEM	\$0.00	\$0.00	\$0.00	\$208,413.00	\$0.00	\$208,413.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$416,826.00	Oregon Department of Fish & Wildlife
NWPPC	198201303	CODED WIRE TAG - USFWS	TEM	\$0.00	\$0.00	\$0.00	\$113,363.00	\$0.00	\$113,363.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$226,726.00	US Fish and Wildlife Service
NWPPC	198201304	CODED WIRE TAG - WDFW	TEM	\$0.00	\$0.00	\$0.00	\$332,887.00	\$0.00	\$332,887.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$665,774.00	Washington Department of Fish & Wildlife
NWPPC	198335005	NEZ PERCE TRIBAL HATCHERY CONSTRUCTION	KCK	\$0.00	\$0.00	\$216,380.00	\$1,725,970.00	\$0.00	\$1,509,590.00	Capital	Anadromous Fish	Production	Production	Clearwater	Mountain Snake	\$216,380.00	\$3,451,940.00	Nez Perce Tribe
NWPPC	198605001	EXPERIMENTAL WHITE STURGEON SUPPLEMENT RESEARCH	JTS	\$0.00	\$0.00	\$0.00	\$200,169.00	\$0.00	\$200,169.00	Expense	Resident Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$0.00	\$400,338.00	US Fish and Wildlife Service
NWPPC	198805306	HOOD RIVER PRODUCTION PROGRAM HATCHERY O&M	TDY	\$0.00	\$0.00	\$0.00	\$180,075.00	\$0.00	\$180,075.00	Expense	Anadromous Fish	Production	Production	Deschutes	Columbia Plateau	\$0.00	\$360,150.00	PGE-Enron
NWPPC	198805308	HOOD RIVER - POWERDALE/OAK SPRINGS O&M - ODFW	GDB	\$0.00	\$0.00	\$0.00	\$319,535.00	\$0.00	\$319,535.00	Expense	Anadromous Fish	Production	Supplementation	Hood	Columbia Gorge	\$0.00	\$639,070.00	Oregon Department of Fish & Wildlife
NWPPC	198811500	YAKIMA HATCHERY - CONSTRUCTION	DMB	\$0.00	\$0.00	\$0.00	\$5,529.00	\$0.00	\$5,529.00	Capital	Anadromous Fish	Production	Supplementation	Yakima	Columbia Plateau	\$0.00	\$11,058.00	Yakama Indian Nation
NWPPC	198815601	DUCK VALLEY RESIDENT FISH STOCKING	DMS	\$0.00	\$0.00	\$0.00	\$146,534.00	\$0.00	\$146,534.00	Expense	Resident Fish	Habitat	Restoration & Enhancement	Owyhee	Middle Snake	\$0.00	\$293,068.00	Shoshone-Paiute Tribes
NWPPC	198910800	COLUMBIA RIVER SALMON PASSAGE MODEL	JRG	\$0.00	\$0.00	\$0.00	\$479,008.00	\$0.00	\$479,008.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$958,016.00	University of Washington
NWPPC	199004401	LAKE CREEK LAND ACQUISITION	DMS	\$0.00	\$0.00	\$0.00	\$2,409,944.00	\$0.00	\$325,844.00	Expense	Wildlife	Habitat	Acquisition	Coeur d'Alene	Intermountain	\$2,084,100.00	\$2,735,788.00	Coeur D'Alene Tribe of Idaho
NWPPC	199008001	PIT TAG PURCHASES	PTL	\$0.00	\$0.00	\$0.00	\$2,229,750.00	\$0.00	\$2,229,750.00	Expense	Anadromous Fish	Monitoring		Systemwide Projects	Systemwide	\$0.00	\$4,459,500.00	Pacific States Marine Fish Commission
NWPPC	199101901	HUNGRY HORSE MITIGATION/FLATHEAD LAKE - MONITORING	RAM	\$0.00	\$0.00	\$19,909.00	\$219,769.00	\$0.00	\$156,248.00	Expense	Resident Fish	Habitat	Restoration & Enhancement	Flathead	Mountain Columbia	\$63,521.00		

Attachment 2A

STYLE	Project	TITLE	COTR	2002 NWPPC	2002 Auth	2002 Carry Forward	2002 Plan	2002 In Process	2002 Oblig	Account	TYPE	CATEGORY	SUB-CATEGORY	SUBBASIN	PROVINCE	Expr1	Expr2	CONTRACTOR
NWPPC	199907000	WALLOWA COUNTY GAUGING STATIONS	JLD	\$0.00	\$0.00	\$0.00	\$22,338.00	\$0.00	\$22,338.00	Expense	Anadromous Fish	Monitoring		Grande Ronde	Blue Mountain	\$0.00	\$44,676.00	Wallowa County Soil and Water Conservation District
NWPPC	200001000	KLICKITAT RIVER SUB-BASIN ASSESSMENT	DMB	\$0.00	\$0.00	\$141,035.00	\$141,035.00	\$0.00	\$141,035.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Klickitac	Columbia Gorge	\$0.00	\$423,105.00	Yakama Indian Nation
NWPPC	200001100	ROCK CREEK WATERSHED ASSESSMENT & RESTORATION	JDW	\$0.00	\$0.00	\$156,206.00	\$156,206.00	\$0.00	\$156,206.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Crab Creek	Columbia Plateau	\$0.00	\$468,618.00	Yakama Indian Nation
NWPPC	200002100	WL MITIGATION SITES OREGON, LADD MARSH ADDITIONS	JLD	\$0.00	\$0.00	\$148,552.00	\$148,552.00	\$0.00	\$0.00	Expense	Wildlife	Habitat	Acquisition	Grande Ronde	Blue Mountain	\$148,552.00	\$297,104.00	Oregon Department of Fish & Wildlife- Hq
NWPPC	200004300	INNOVATIVE PROJECTS PLACEHOLDER	RJA	\$0.00	\$0.00	\$0.00	\$1,596,112.00	\$0.00	\$0.00	Expense	Z - Program Support	Program Support		Placeholder	Program Support	\$1,596,112.00	\$1,596,112.00	BPA
NWPPC	200004400	SUB BASIN PLANNING PLACEHOLDER	RJA	\$0.00	\$0.00	\$220,168.00	\$0.00	\$0.00	\$0.00	Expense	Z - Program Support	Program Support		Placeholder	Program Support	\$0.00	\$220,168.00	BPA
NWPPC	200004700	GIS MAPPING OF ASOTIN CREEK WATERSHED HABITAT	DIWW	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	Expense	Anadromous Fish	Monitoring		Asotin	Blue Mountain	\$0.00	\$8,000.00	Asotin County Soil and Water Conservation District
NWPPC	200005500	F&W CONSERVATION ENFORCEMENT NEZ PERCE WATERSHEDS	KCK	\$0.00	\$0.00	\$0.00	\$481,340.00	\$0.00	\$481,340.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Salmon	Mountain Snake	\$0.00	\$962,680.00	Nez Perce Tribe
NWPPC	200007100	ANALYZE BEHAVIORAL CHANGE DOMESTICATION	JCG	\$0.00	\$0.00	\$98,336.00	\$100,000.00	\$0.00	\$100,000.00	Expense	Anadromous Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$0.00	\$298,336.00	Washington State University
NWPPC	200100100	DEVELOPMENT OF AN IMPLEMENTATION PLAN	HAM	\$0.00	\$0.00	\$10,246.00	\$124,500.00	\$0.00	\$117,422.00	Expense	Anadromous Fish	Coordination		Systemwide Projects	Systemwide	\$7,078.00	\$252,168.00	Norton-Arnold & Company
NWPPC	200100300	ADULT PIT DETECTOR INSTALLATION	KAF	\$0.00	\$0.00	\$0.00	\$1,063,074.00	\$0.00	\$1,063,074.00	Expense	Anadromous Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$0.00	\$2,126,148.00	Digital Angel Corporation
NWPPC	200100500	GIS FOR SUBBASIN ASSESSMENT	TEP	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	Expense	Z - Program Support	Data Management		Systemwide Projects	Systemwide	\$0.00	\$320,000.00	BPA
NWPPC	200100600	MISC F&W SPONSORSHIPS-SALMON FESTIVAL	ACT	\$0.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$7,453.00	Expense	Z - Program Support	Coordination		Systemwide Projects	Systemwide	\$39,047.00	\$53,953.00	Oregon Trout Inc
Innovative	200101100	HABITAT DIVERSITY IN ALLUVIAL RIVERS	PTL	\$0.00	\$0.00	\$1,605.00	\$1,605.00	\$0.00	\$0.00	Expense	Anadromous Fish	Research & Evaluation		Umatilla	Columbia Plateau	\$1,605.00	\$3,210.00	Umatilla Confederated Tribes
NWPPC	200101700	IDAHO CONSERVATION DATA CENTER	TEP	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	Expense	Z - Program Support	Data Management		Systemwide Projects	Systemwide	\$0.00	\$10,000.00	Idaho Department of Fish & Game
NWPPC	200104500	ACTION PLAN PROPOSAL REVIEW	ACT	\$0.00	\$0.00	\$0.00	\$161,107.00	\$0.00	\$161,100.00	Expense	Z - Program Support	Coordination		Systemwide Projects	Systemwide	\$7.00	\$322,207.00	Stephen H. Smith Fisheries Consulting, Inc.
Innovative	200105500	SALMONID RESPONSE TO FERTILIZATION	PTL	\$0.00	\$0.00	\$0.00	\$3,247.00	\$0.00	\$3,247.00	Expense	Anadromous Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$0.00	\$6,494.00	Yakama Indian Nation
NWPPC	200200100	CCT ELLISFORD ACCLIMATION	LLC	\$0.00	\$0.00	\$0.00	\$114,961.00	\$0.00	\$114,961.00	Expense	Anadromous Fish	Production	Production	Okanogan	Columbia Cascade	\$0.00	\$229,922.00	Colville Confederated Tribes
NWPPC	200200200	FEASIBILITY OF ENHANCING WHITE STURGEON SPAWNING	CDC	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	Expense	Resident Fish	Research & Evaluation		Kootenai	Mountain Columbia	\$0.00	\$1,050,000.00	Kootenai Tribe of Idaho
NWPPC	200200300	SECURE AND RESTORE CRITICAL F&W HABITAT	JLD	\$4,309,422.00	\$0.00	\$0.00	\$2,430,969.00	\$0.00	\$0.00	Expense	Wildlife		Acquisition	Flathead	Mountain Columbia	\$2,430,969.00	\$6,740,391.00	
NWPPC	199503400	OVERHEAD FOR FISH AND WILDLIFE - KEW	RES	\$0.00	\$394,592.00	\$0.00	\$372,878.00	\$0.00	\$372,878.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$1,140,348.00	BPA
NWPPC	199503400	OVERHEAD FOR FISH AND WILDLIFE - KEW	RES	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	Capital	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$2,160.00	BPA
NWPPC	199503404	OVERHEAD FOR STAFF MGMT, FINANCE & INFO TECH - KEWB	RES	\$0.00	\$785,672.00	\$0.00	\$689,292.00	\$0.00	\$689,292.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$2,164,256.00	BPA
NWPPC	199503404	OVERHEAD FOR STAFF MGMT, FINANCE & INFO TECH - KEWB	RES	\$0.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	Capital	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$29,600.00	BPA
NWPPC	199503405	OVERHEAD FOR LOWER PROVINCES IMPLEMENTATION - KEWL	RES	\$0.00	\$1,024,508.00	\$0.00	\$1,070,098.00	\$0.00	\$1,070,098.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$3,164,704.00	BPA
NWPPC	199503405	OVERHEAD FOR LOWER PROVINCES IMPLEMENTATION - KEWL	RES	\$0.00	\$132,375.00	\$0.00	\$0.00	\$0.00	\$0.00	Capital	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$132,375.00	BPA
NWPPC	199503406	OVERHEAD FOR POLICY AND PLANNING - KEWR	RES	\$0.00	\$988,472.00	\$0.00	\$890,755.00	\$0.00	\$890,755.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$2,769,982.00	BPA
NWPPC	199503406	OVERHEAD FOR POLICY AND PLANNING - KEWR	RES	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	Capital	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$800.00	BPA
NWPPC	199503407	OVERHEAD FOR UNIFIED PLAN SUPPORT - KEWS	RES	\$0.00	\$374,150.00	\$0.00	\$340,315.00	\$0.00	\$340,315.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$1,054,780.00	BPA
NWPPC	199503407	OVERHEAD FOR UNIFIED PLAN SUPPORT - KEWS	RES	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	Capital	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$3,360.00	BPA
NWPPC	199503408	OVERHEAD FOR UPPER PROVINCES IMPLEMENTATION - KEWU	RES	\$0.00	\$1,148,323.00	\$0.00	\$1,131,271.00	\$0.00	\$1,131,271.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$3,410,865.00	BPA
NWPPC	199503408	OVERHEAD FOR UPPER PROVINCES IMPLEMENTATION - KEWU	RES	\$0.00	\$142,315.00	\$0.00	\$0.00	\$0.00	\$0.00	Capital	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$142,315.00	BPA
NWPPC	199503600	SUPPORT FROM LEGAL SERVICES - L	RES	\$0.00	\$400,000.00	\$0.00	\$398,886.00	\$0.00	\$398,886.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$1,197,772.00	BPA
NWPPC	199507300	SUPPORT FROM ENVIRONMENT, FISH & WILDLIFE - KE	RES	\$0.00	\$277,500.00	\$0.00	\$254,772.00	\$0.00	\$254,772.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$787,044.00	BPA
NWPPC	199506100	SUPPORT FROM ENVIRONMENTAL ANALYSIS - KEC	RES	\$0.00	\$998,000.00	\$0.00	\$573,339.00	\$0.00	\$573,339.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$2,144,678.00	BPA
NWPPC	199505800	SUPPORT FROM POLLUTION PREVENTION & ABATEMENT - KEP	RES	\$0.00	\$12,488.00	\$0.00	\$19,047.00	\$0.00	\$19,047.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$50,582.00	BPA
NWPPC	198509000	CLERK-TYPIST SERVICES	RES	\$0.00	\$301,426.00	\$0.00	\$301,426.00	\$0.00	\$301,426.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$904,278.00	US Small Business Administration
NWPPC	199507800	SUPPORT FROM MEDIA SERVICES - CGM	RES	\$0.00	\$143,486.00	\$0.00	\$90,415.00	\$0.00	\$90,415.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$324,316.00	BPA
NWPPC	199507900	SUPPORT FROM BUILDINGS MANAGEMENT - CGF	RES	\$0.00	\$20,078.00	\$0.00	\$1,080,552.00	\$0.00	\$1,080,552.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$2,181,182.00	BPA
NWPPC	199508000	SUPPORT FROM AUDIT - CN	RES	\$0.00	\$431,636.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$431,636.00	Confederated Tribes of the Umatilla Indian Reservation
NWPPC	199508600	SUPPORT FROM INTERNAL TRAINING - CHD	RES	\$0.00	\$25,717.00	\$0.00	\$40,886.00	\$0.00	\$40,886.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$107,489.00	BPA
NWPPC	199508100	SUPPORT FROM INTERNAL CONSULTING - CH	RES	\$0.00	\$15,565.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$15,565.00	BPA
NWPPC	199508200	SUPPORT FROM OFFICE WORKSTATIONS - CI	RES	\$0.00	\$37,136.00	\$0.00	\$418,030.00	\$0.00	\$418,030.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$873,196.00	BPA
NWPPC	199507700	SUPPORT FROM PURCHASING AND SUPPLY - CP	RES	\$0.00	\$29,032.00	\$0.00	\$911,819.00	\$0.00	\$911,819.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$1,852,670.00	BPA
NWPPC	199508700	SUPPORT FROM IBM - CIC	RES	\$0.00	\$31,664.00	\$0.00	\$9.00	\$0.00	\$9.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$31,682.00	BPA
NWPPC	199508800	SUPPORT FROM DATA SERVERS - CIC	RES	\$0.00	\$234,271.00	\$0.00	\$203,630.00	\$0.00	\$203,630.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$641,531.00	BPA
NWPPC	199508900	SUPPORT FROM PUBLIC INFORMATION - CIL	RES	\$0.00	\$714,145.00	\$0.00	\$28,517.00	\$0.00	\$28,517.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$771,179.00	BPA
NWPPC	199509100	SUPPORT FROM PHYSICAL SECURITY - CGS	RES	\$0.00	\$109,880.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$109,880.00	BPA
NWPPC	199509200	SUPPORT FROM MAIL SERVICES - CGM	RES	\$0.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$23,400.00	BPA
NWPPC	199509300	SUPPORT FROM HUMAN RESOURCES	RES	\$0.00	\$1,455.00	\$0.00	\$129,215.00	\$0.00	\$129,215.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$259,885.00	BPA
NWPPC	199507100	SUPPORT FROM TBL	RES	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Z - Program Support	Program Support		Overhead / Support	Program Support	\$0.00	\$170,000.00	BPA
NWPPC	200200400	SAFETY-NET ARTIFICIAL PROPAGATION - CRITFC	JCG	\$0.00	\$0.00	\$0.00	\$557,613.00	\$0.00	\$25,364.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$532,249.00	\$582,977.00	Columbia River Intertribal Fish Commission
NWPPC	200200401	SAFETY-NET ARTIFICIAL PROPAGATION - NPT	JCG	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$130,000.00	\$130,000.00	Nez Perce Tribe
NWPPC	200200402	SAFETY-NET ARTIFICIAL PROPAGATION - IDF&G	JCG	\$0.00	\$0.00	\$0.00	\$14,963.00	\$0.00	\$14,963.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$0.00	\$29,926.00	Idaho Department of Fish & Game
NWPPC	200200404	SAFETY-NET ARTIFICIAL PROPAGATION - WDF&W	JCG	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$0.00	\$8,000.00	Washington Department of Fish & Wildlife
NWPPC	200200500	FISHER FISHERIES	JRG	\$0.00	\$0.00	\$0.00	\$136,781.00	\$0.00	\$136,781.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$0.00	\$273,562.00	Fisher Fisheries Ltd
NWPPC	200200600	BULL TROUT MOVEMENT: TUCANNON	REB	\$0.00	\$0.00	\$0.00	\$71,101.00	\$0.00	\$71,101.00	Expense	Resident Fish	Monitoring		Lower Snake	Columbia Plateau	\$0.00	\$142,202.00	U.S. Fish & Wildlife Service
NWPPC	198811525	YKFP - DESIGN AND CONSTRUCTION	DMB	\$0.00	\$0.00	\$350,000.00	\$											

STYLE	Project	TITLE	COTR	2002 NWPPC	2002 Auth	2002 Carry Forward	2002 Plan	2002 In Process	2002 Oblig	Account	TYPE	CATEGORY	SUB-CATEGORY	SUBBASIN	PROVINCE	Expr1	Expr2	CONTRACTOR
NWPPC	200202900	FISH PASSAGE ON WDFW LANDS IN YAKIMA	LLC	\$0.00	\$0.00	\$0.00	\$205,300.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Yakima	Columbia Plateau	\$205,300.00	\$205,300.00	Washington Department of Fish & Wildlife
NWPPC	200203000	PROGENY MARKERS FOR SALMONIDS	PTL	\$0.00	\$0.00	\$0.00	\$149,665.00	\$0.00	\$0.00	Expense	Anadromous Fish	Research & Evaluation		Umatilla	Columbia Plateau	\$149,665.00	\$149,665.00	Umatilla Confederated Tribes
NWPPC	200203100	SPRING CHINOOK GROWTH RATE MODULATION	DLG	\$0.00	\$0.00	\$0.00	\$345,088.00	\$0.00	\$345,088.00	Expense	Anadromous Fish	Research & Evaluation		Yakima	Columbia Plateau	\$0.00	\$690,176.00	National Marine Fisheries Service
NWPPC	200203200	FALL CHINOOK PASSAGE AT LOWER GRANITE	DLG	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$118,798.00	Expense	Anadromous Fish	Mainstem Survival		Lower Snake	Columbia Plateau	\$57,202.00	\$294,798.00	U.S. Fish & Wildlife Service
NWPPC	200203300	JOHN DAY RECOVERY MONITORING	REB	\$0.00	\$0.00	\$0.00	\$164,134.00	\$0.00	\$164,134.00	Expense	Anadromous Fish	Research & Evaluation		John Day	Columbia Plateau	\$0.00	\$328,268.00	Warm Springs Tribes
NWPPC	200203400	WHEELER COUNTY RIPARIAN BUFFERS	TDY	\$0.00	\$0.00	\$0.00	\$75,086.00	\$0.00	\$75,086.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	John Day	Columbia Plateau	\$0.00	\$150,172.00	Wheeler Soil and Water Conservation District
NWPPC	200203500	GILLIAM COUNTY RIPARIAN BUFFERS	TDY	\$0.00	\$0.00	\$0.00	\$75,086.00	\$0.00	\$75,086.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	John Day	Columbia Plateau	\$0.00	\$150,172.00	Gilliam Soil and Water Conservation District
NWPPC	200203600	WALLA WALLA RIVER FLOW RESTORATION	BDZ	\$0.00	\$0.00	\$0.00	\$478,000.00	\$0.00	\$478,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Walla Walla	Columbia Plateau	\$0.00	\$956,000.00	WW County Basin Watershed Council
NWPPC	200203700	FRESHWATER MUSSELS IN THE UMATILLA AND JOHN DAY R	DLG	\$0.00	\$0.00	\$0.00	\$220,037.00	\$0.00	\$220,037.00	Expense	Anadromous Fish	Research & Evaluation		Umatilla	Columbia Plateau	\$0.00	\$440,074.00	Umatilla Confederated Tribes
NWPPC	200203800	HABITAT ACQUISITION IN YAKIMA BASIN	JDW	\$0.00	\$0.00	\$0.00	\$349,000.00	\$0.00	\$349,000.00	Expense	Anadromous Fish	Habitat	Acquisition	Yakima	Columbia Plateau	\$0.00	\$698,000.00	City of Yakima
NWPPC	200204000	SQUAW CREEK CULVERT RETROFIT	SMW	\$0.00	\$0.00	\$0.00	\$385,000.00	\$0.00	\$385,000.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Clearwater	Mountain Snake	\$0.00	\$770,000.00	Nez Perce Tribe
NWPPC	200204200	WEAVER/MC WINEGAR SLOUGH RIPARIAN HABITAT	JLD	\$1,020,000.00	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$0.00	Expense	Resident Fish	Habitat	Acquisition	Flathead	Mountain Columbia	\$1,020,000.00	\$2,040,000.00	
NWPPC	200204300	GENETIC INVENTORY OF BULL & WESTSLOPE TROUT	RAM	\$183,824.00	\$0.00	\$0.00	\$183,823.00	\$0.00	\$183,823.00	Expense	Resident Fish	Monitoring		Pend Orielle	Intermountain	\$0.00	\$551,470.00	Kaispel Tribe of Indians
NWPPC	200204400	PURCHASE FISHER RIVER CONSERVATION EASEMENT	RAM	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	Expense	Resident Fish	Habitat	Acquisition	Kootenai	Mountain Columbia	\$500,000.00	\$1,000,000.00	
NWPPC	200204500	COEUR D'ALENE FISH HABITAT ACQUISITION	REB	\$2,156,151.00	\$0.00	\$0.00	\$2,156,151.00	\$0.00	\$0.00	Expense	Resident Fish	Habitat	Acquisition	Coeur d'Alene	Intermountain	\$2,156,151.00	\$4,312,302.00	Coeur D'Alene Tribe of Idaho
NWPPC	200204600	FISH ALIGNMENT PROJECT	ACT	\$0.00	\$0.00	\$0.00	\$62,114.00	\$0.00	\$37,731.00	Expense	Z - Program Support	Coordination		Systemwide Projects	Systemwide	\$24,383.00	\$99,845.00	Strategic Effectiveness Group
NWPPC	200204700	ARTIFICIAL PRODUCTION REVIEW EVALUATION	PTL	\$0.00	\$0.00	\$0.00	\$868,307.00	\$0.00	\$868,307.00	Expense	Anadromous Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$0.00	\$1,736,614.00	Pacific NW Electric Power/Conservation Plan Cnd
NWPPC	200204800	BIOLOGICAL OPINION IMPLEMENTATION PLANNING	SMW	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$18,579.00	Expense	Z - Program Support	Habitat	Restoration & Enhancement	Systemwide Projects	Systemwide	\$1,421.00	\$38,579.00	U.S. Bureau of Reclamation
NWPPC	199610260	MISCELLANEOUS TBL CONTRACT SUPPORT (TBL)	RES	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	Expense	Z - Program Support	Program Support		Systemwide Projects	Systemwide	\$0.00	\$600,000.00	BPA
NWPPC	200204900	CHINOOK SALMON REDD COUNT PRECISION BIAS	MDR	\$0.00	\$0.00	\$0.00	\$198,738.00	\$0.00	\$198,738.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$0.00	\$397,476.00	U.S. Forest Service
NWPPC	199906000	ASOTIN WATERSHED UPLAND BMP IMPLEMENTATION	DWW	\$0.00	\$0.00	\$0.00	\$11,202.00	\$0.00	\$11,202.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Asotin	Blue Mountain	\$0.00	\$22,404.00	Asotin County Soil and Water Conservation District
NWPPC	200004600	ASOTIN CR ISCO WATER & MACRO-INVERTEBRATE SAMPLING	DWW	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	Expense	Anadromous Fish	Monitoring		Asotin	Blue Mountain	\$0.00	\$12,000.00	Asotin County Soil and Water Conservation District
NWPPC	200005300	ASOTIN CREEK RIPARIAN PLANTING	DWW	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Asotin	Blue Mountain	\$0.00	\$90,000.00	Asotin County Soil and Water Conservation District
NWPPC	200005400	ASOTIN CREEK RIPARIAN FENCING PROJECTS	DWW	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Asotin	Blue Mountain	\$0.00	\$80,000.00	Asotin County Soil and Water Conservation District
NWPPC	200006700	ASOTIN CR CHANNEL, FLOODPLAIN & RIPARIAN RESTORATION	DWW	\$0.00	\$0.00	\$0.00	\$18,488.00	\$0.00	\$18,488.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Asotin	Blue Mountain	\$0.00	\$36,976.00	Asotin County Soil and Water Conservation District
NWPPC	199506335	KLICKITAT FISHERIES (YKFP) MONITORING & EVALUATION	DMB	\$0.00	\$0.00	\$0.00	\$391,945.00	\$0.00	\$391,945.00	Expense	Anadromous Fish	Monitoring		Klickitat	Columbia Gorge	\$0.00	\$783,890.00	Yakama Indian Nation
NWPPC	200205000	ASOTIN RIPARIAN BUFFER COUSE & TENMILE CREEKS	DWW	\$0.00	\$0.00	\$0.00	\$241,000.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Asotin	Blue Mountain	\$241,000.00	\$241,000.00	
NWPPC	200100601	MISC F&W SPONSORSHIPS-ID SALMON/STEELHEAD DAYS	ACT	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	Expense	Z - Program Support	Coordination		Systemwide Projects	Systemwide	\$0.00	\$6,000.00	Idaho Salmon & Steel
NWPPC	200100602	MISC F&W SPONSORSHIPS-OR TROUT/SALMON WATCH	ACT	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	Expense	Z - Program Support	Coordination		Systemwide Projects	Systemwide	\$0.00	\$1,000.00	Oregon Trout Inc
NWPPC	198902700	POWER/REPAY O&M FOR USBR CPR PUMPING PROJ	JMM	\$0.00	\$0.00	\$0.00	\$985,272.00	\$0.00	\$985,272.00	Capital	Anadromous Fish	Habitat	Tributary Passage	Umatilla	Columbia Plateau	\$0.00	\$1,970,544.00	Pacific Power & Light/UECA
NWPPC	199200900	YAKIMA SCREENS - PHASE II - O & M	DMB	\$0.00	\$0.00	\$0.00	\$160,620.00	\$0.00	\$160,620.00	Capital	Anadromous Fish	Habitat	Tributary Passage	Yakima	Columbia Plateau	\$0.00	\$321,240.00	Washington Department of Fish & Wildlife
NWPPC	200205100	SUB BASIN PLANNING	JEB	\$0.00	\$0.00	\$0.00	\$7,600,168.00	\$0.00	\$1,291,117.00	Expense	Z - Program Support	Research & Evaluation		Systemwide Projects	Systemwide	\$6,309,051.00	\$8,891,285.00	Northwest Power Planning Council
NWPPC	200205300	ASSESS SALMONIDS IN ASOTIN CREEK WATERSHED	REB	\$0.00	\$0.00	\$0.00	\$316,885.00	\$0.00	\$0.00	Expense	Anadromous Fish	Research & Evaluation		Asotin	Blue Mountain	\$316,885.00	\$316,885.00	
NWPPC	200205400	PROTECT AND RESTORE ASOTIN CREEK WATERSHED	DWW	\$0.00	\$0.00	\$0.00	\$121,000.00	\$0.00	\$121,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Asotin	Blue Mountain	\$0.00	\$242,000.00	Nez Perce Tribe
NWPPC	200205500	OREGON PLAN FISH SCREENING AND PASSAGE	JLD	\$0.00	\$0.00	\$0.00	\$153,314.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Grande Ronde	Blue Mountain	\$153,314.00	\$153,314.00	
NWPPC	200205600	STEELHEAD STATUS MONITORING	REB	\$0.00	\$0.00	\$0.00	\$148,967.00	\$0.00	\$0.00	Expense	Anadromous Fish	Research & Evaluation		Imnaha	Blue Mountain	\$148,967.00	\$148,967.00	
NWPPC	200205700	WESTLAND RAMOS PASSAGE HABITAT RESTORATION	PTL	\$0.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Umatilla	Columbia Plateau	\$203,000.00	\$203,000.00	
NWPPC	200205800	SCARROW PROPERTY CONSERVATION EASEMENT PURCHASE	SDK	\$0.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Acquisition	Salmon	Mountain Snake	\$68,500.00	\$68,500.00	
NWPPC	200205900	YANKEE FORK SALMON RIVER RESTORATION	DWW	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Salmon	Mountain Snake	\$150,000.00	\$150,000.00	
NWPPC	200206000	NEZ PERCE HARVEST MONITORING	JTS	\$0.00	\$0.00	\$0.00	\$326,646.00	\$0.00	\$0.00	Expense	Anadromous Fish	Monitoring		Clearwater	Mountain Snake	\$326,646.00	\$326,646.00	
NWPPC	200206100	POTLATCH RIVER WATERSHED RESTORATION	SDK	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$400,000.00	Kenneth Stinson, Latah Soil and Water Conservation District
NWPPC	200206200	CHINOOK RETURN RATE QUANTIFICATION SALMON RIVER ID	REB	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	Expense	Anadromous Fish	Research & Evaluation		Salmon	Mountain Snake	\$500,000.00	\$500,000.00	
NWPPC	200206300	PAHSIMEROI HOLISTIC RESTORATION	GXM	\$0.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Salmon	Mountain Snake	\$0.00	\$890,000.00	Custer Soil & Water Conservation District
NWPPC	200206400	LEMHI HOLISTIC RESTORATION	GXM	\$0.00	\$0.00	\$0.00	\$332,176.00	\$0.00	\$332,176.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Salmon	Mountain Snake	\$0.00	\$664,352.00	Lemhi Soil & Water Conservation District
NWPPC	200206500	EAST FORK HOLISTIC RESTORATION	GXM	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Salmon	Mountain Snake	\$0.00	\$100,000.00	Custer Soil & Water Conservation District
NWPPC	200206600	MIDDLE SALMON-PANTHER HOLISTIC RESTORATION	GXM	\$0.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Salmon	Mountain Snake	\$0.00	\$230,000.00	Lemhi Soil & Water Conservation District
NWPPC	200206700	UPPER SALMON HOLISTIC RESTORATION	GXM	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Salmon	Mountain Snake	\$0.00	\$240,000.00	Custer Soil & Water Conservation District
NWPPC	200206800	EVALUATE NPT STREAM HABITAT	REB	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	Expense	Anadromous Fish	Monitoring		Clearwater	Mountain Snake	\$200,000.00	\$200,000.00	
NWPPC	200206900	PROTECT AND RESTORE LITTLE SALMON RIVER	SDK	\$0.00	\$0.00	\$0.00	\$162,896.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Acquisition	Salmon	Mountain Snake	\$162,896.00	\$162,896.00	
NWPPC	200207000	LAPWAI CREEK ANADROMOUS HABITAT	SDK	\$0.00	\$0.00	\$0.00	\$372,060.00	\$0.00	\$372,060.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$744,120.00	Nez Perce Soil & Water Conservation District
NWPPC	200207100	DEVELOPMENT OF A COMPREHENSIVE MARKING PLAN	JTS	\$0.00	\$0.00	\$0.00	\$50,800.00	\$0.00	\$50,800.00	Expense	Anadromous Fish	Coordination		Systemwide Projects	Systemwide	\$0.00	\$101,600.00	S. P. Cramer & Associates
NWPPC	200999899	YET TO BE CREATED PROJECT FOR PROPOSAL #24019	RJA	\$212,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Expense	Resident Fish	Research & Evaluation		Flathead	Mountain Columbia	\$0.00	\$212,400.00	
NWPPC	200207200	PROTECT AND RESTORE RED RIVER WATERSHED	SDK	\$0.00	\$0.00	\$0.00	\$95,811.00	\$0.00	\$95,811.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$191,622.00	Nez Perce Tribal Fisheries/Watershed Program
NWPPC	200207300	WALLOWA CULVERT INVENTORY	JLD	\$0.00	\$0.00	\$0.00	\$170,603.00	\$0.00	\$0.00	Expense	Anadromous Fish	Habitat	Tributary Passage	Grande Ronde	Blue Mountain	\$170,603.00	\$170,603.00	
NWPPC	200207400	PROTECT AND RESTORE CROOKED FORK CREEK	SDK	\$0.00	\$0.00	\$0.00	\$174,482.00	\$0.00	\$174,482.00	Expense	Anadromous Fish	Habitat	Restoration & Enhancement	Clearwater	Mountain Snake	\$0.00	\$348,964.00	Nez Perce Tribal Fisheries/Watershed Program
NWPPC	200207500	TECHNICAL RECOVERY TEAM (TRT) TASKS	SMW	\$0.00	\$0.00	\$0.00	\$364,800.00	\$0.00	\$364,800.00	Expense	Anadromous Fish	Research & Evaluation		Systemwide Projects	Systemwide	\$0.00		