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## Table descriptions for Blue Mountain and Mountain Snake staff recommendations of April 3, 2002

**Table 1. Staff Recommended Total Project Budgets:** Provides a summary of total recommended budgets by project. Each total project budget is obtained by either adding or subtracting changes to the "base" on-going budget from Table 3 or adding new "consensus" projects from Table 4. This table should be used to review the total recommended budget for each project.

**Table 2. Draft Executive Summary:** Provides an overview of the following totals; Province allocation, CBFWA amount proposed and Staff revisions to CBFWA amount proposed by category ("Base" on-going, Other "consensus" and "Non-consensus" proposals). This table should be used as an overview of total revisions and changes to the provincial budget.

**These remaining tables are more for background information on how the province groups and staff treated particular projects as the packages were developed. We do not expect the Committee and Council to use these tables frequently.**

**Table 3. "Base" On-going Projects:** On-going projects that received an ISRP "fundable" and "fund in part" with CBFWA "high priority". The "base" budget is created by application of 3.4% to FY 01 or taking the FY 02 amount proposed if it is less. The same method is applied to FY 03, taking either the FY 02 figure and applying 3.4% or the FY 03 amount proposed if it is less. The budget for FY 04 is created by taking the FY 03 figure and applying 3.4% or using the FY 04 amount proposed if it is less.

**Table 4. Other "Consensus" Proposals:** New projects that received an ISRP "fundable" and "fund in part" with CBFWA "high priority" or "recommended action". This table is a reference table from which most additions to the "base" on-going budget will be taken from. The original amount proposed can be reviewed on this table. If staff recommended a new "Consensus" project increases or decreases to the project a total recommended budget are summarized in Table 1.

**Table 5 "Non consensus" Proposals:** New and on-going projects that did not receive an ISRP "fundable" and "fund in part" with CBFWA "high priority". If staff recommended a new "Non-consensus" project increases or decreases to the project and a total recommended budget are summarized in Table 1.

Table 1: Draft FY 2002 Through FY 2004 Mountain Snake / Staff Recommended Total Project Budgets

Subbasin / Issue		Ongoing "Base" Budget from Table 3							Staff Recommended Changes to Ongoing "Base" Budget			Total Staff Recommended Budget			
Subbasin	No.	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004
Clearwater	1	198335000	Nez Perce Tribal Hatchery	NPT	High Priority	Disagree - Fundable in Part (Phase 1 level only)	3,485,000	2,325,000	2,404,050	98,000	(335,000)	(376,050)	3,583,000	1,990,000	2,028,000
Clearwater	1	198335003	Nez Perce Tribal Hatchery Monitoring And Evaluation	NPT	High Priority	Disagree - Fundable in Part (at level consistent with phase 1)	1,439,328	1,488,265	1,538,866	351,672	281,735	277,134	1,791,000	1,770,000	1,816,000
Clearwater	2	198709900	Dworshak Dam Impacts Assessment and Fisheries Investigation	IDFG	High Priority	Disagree - Fundable in Part	303,996	314,332	290,000	-	-	35,019	303,996	314,332	325,019
Clearwater	3	199303501	Enhance Fish, Riparian, and Wildlife Habitat Within the Red River Watershed	ISWCD	High Priority/Recomm. Action	Disagree - Fundable in Part	468,919	484,862	501,348	(259,404)	(268,224)	(277,343)	209,515	216,639	224,004
Clearwater	4	199501300	Resident Fish Substitution Program	NPT	High Priority	Disagree - Fundable in Part	243,355	251,629	260,184	(71,667)	(74,104)	(76,623)	171,688	177,525	183,561
Clearwater	5	199607702	Protect and Restore Lolo Creek Watershed	NPTFWP	High Priority	Agree - Fundable	220,972	228,485	236,254	15,324	15,845	16,384	236,296	244,330	252,638
Clearwater	5	199607703	Protecting and Restoring the Waw'aatamnia (Fishing)(Squaw) Creek to 'Imnaamatnoon (Legendary Bear)(Papoose) Creek Watersheds Analysis Area	NPTFWP	High Priority	Agree - Fundable	413,288	427,340	441,869	-	-	-	413,288	427,340	441,869
Clearwater	5	199607705	Restore McComas Meadows/Meadow Creek Watershed	NPTFWP	High Priority	Agree - Fundable	124,106	128,325	132,688	207,894	198,157	188,299	332,000	326,482	320,987
Clearwater	5	200003400	Protect and Restore The North Lochsa Face Analysis Area Watersheds	NPTFWP	High Priority	Agree - Fundable	182,507	188,712	195,129	-	-	-	182,507	188,712	195,129
Clearwater	5	200003500	Rehabilitate Newsome Creek Watershed - South Fork Clearwater River	NPT	High Priority	Agree - Fundable	287,732	297,515	307,630	-	-	-	287,732	297,515	307,630
Clearwater	5	200003600	Protect & Restore Mill Creek	NPTFWP	High Priority	Agree - Fundable	74,915	77,462	80,096	-	-	-	74,915	77,462	80,096
Clearwater	N.A.	199608600	Clearwater Focus Program	ISCC	High Priority	Agree - Fundable	103,626	103,626	103,626	-	-	-	103,626	103,626	103,626
Clearwater	6	199901500	Restoring Anadromous Fish Habitat in Big Canyon Watershed	NPSWCD	High Priority	Disagree - Not Fundable				60,000	187,935	194,324	60,000	187,935	194,324

Table 1: Draft FY 2002 Through FY 2004 Mountain Snake / Staff Recommended Total Project Budgets

Subbasin / Issue							Ongoing "Base" Budget from Table 3			Staff Recommended Changes to Ongoing "Base" Budget			Total Staff Recommended Budget		
Subbasin	No.	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004
Clearwater	6	199901600	Protect and Restore Big Canyon Creek Watershed	NPTFWP	High Priority	Disagree - Not Fundable				222,380	229,941	237,759	222,380	229,941	237,759
Clearwater	7	199706000	Clearwater Subbasin Focus Watershed Program - NPT	NPT	High Priority	Agree - Fundable	218,000	225,412	233,076	-	-	-	218,000	225,412	233,076
Clearwater	N.A.	199901400	Little Canyon Creek Subwatershed-Steelhead Trout Habitat Improvement Project	Lewis SCD	High Priority	Disagree - Fundable but low priority	203,340	206,500	206,500	-	-	-	203,340	206,500	206,500
Clearwater	8	199901700	Protect and Restore Lapwai Creek Watershed	NPTFWP	High Priority	Agree - Fundable	72,380	74,841	77,386	364,220	376,603	389,408	436,600	451,444	466,794
Clearwater	9	28047	Restore and Protect Red River Watershed	NPT	High Priority	Agree - Fundable				95,811	99,069	393,118	95,811	99,069	393,118
Clearwater	9	28048	Protect and Restore Crooked Fork Creek to Colt Killed Analysis Area	NPTFW	High Priority	Agree - Fundable				174,482	212,714	221,048	174,482	212,714	221,048
Clearwater	9	28059	Restoring anadromous fish habitat in the Lapwai Creek watershed.	NPSWCD	High Priority	Agree - Fundable				372,060	297,028	292,028	372,060	297,028	292,028
Clearwater	10	28045	Evaluating stream habitat using the Nez Perce Tribe Fisheries/Watershed Monitoring and Evaluation Plan	NPTFW	High Priority	Disagree - Fundable in Part				200,000	206,800	213,831	200,000	206,800	213,831
Clearwater	11	28025	Potlatch River Watershed Restoration	Latah SWCD	High Priority	Disagree - Fundable in Part				200,000	200,000	206,800	200,000	200,000	206,800
Clearwater	12	198740700	Dworshak Integrated Rule Curves/M&E	NPT	High Priority	Disagree - Not Fundable				95,000	-	-	95,000	-	-
Clearwater	N.A.	199901800	Characterize and quantify residual steelhead in the Clearwater River, Idaho	USFWS	High Priority	Agree - Fundable	101,950	33,000	-	-	-	-	101,950	33,000	-
Clearwater	N.A.	200002800	Evaluate Status of Pacific Lamprey in the Clearwater River Drainage, Idaho	IDFG and IOOSC	High Priority	Agree - Fundable	77,550	80,187	82,913	-	-	-	77,550	80,187	82,913
Clearwater	13	28021	Lower Clearwater Habitat Enhancement Project	NPT	High Priority	Disagree - Fundable in Part				125,000	650,000	700,000	125,000	650,000	700,000
Clearwater	14	28020	Nez Perce Tribe Harvest Monitoring Program	DFRM	High Priority	Agree - Fundable				326,646	337,752	349,236	326,646	337,752	349,236

Table 1: Draft FY 2002 Through FY 2004 Mountain Snake / Staff Recommended Total Project Budgets

Subbasin / Issue							Ongoing "Base" Budget from Table 3			Staff Recommended Changes to Ongoing "Base" Budget			Total Staff Recommended Budget		
Subbasin	No.	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004
Clearwater	15	199005500	Steelhead Supplementation Studies in Idaho Rivers	IDFG and IOSC	High Priority	Disagree - Not Fundable				550,982	569,716	589,086	550,982	569,716	589,086
Salmon	N.A.	199102800	Monitoring smolt migrations of wild Snake River sp/sum chinook salmon	NMFS	High Priority	Agree - Fundable	336,050	347,476	350,000	-	-	-	336,050	347,476	350,000
Salmon	1	199107100	Snake River Sockeye Salmon Habitat and Limnological Research	SBT	High Priority	Disagree - Fundable in Part	426,277	440,770	455,756	-	-	-	426,277	440,770	455,756
Salmon	1	199107200	Redfish Lake Sockeye Salmon Captive Broodstock Program	IDFG and IOSC	High Priority	Agree - Fundable (Low Priority)	723,800	748,409	773,855	101,200	50,080	51,783	825,000	798,489	825,638
Salmon	1	199204000	Redfish Lake Sockeye Salmon Captive Broodstock Rearing and Research	NMFS	High Priority	NA				713,000	737,242	1,612,308	713,000	737,242	1,612,308
Salmon	1	199700100	Captive Rearing Project for Salmon River Chinook Salmon	IDFG and IOSC	High Priority	Agree - Fundable (Low Priority)	476,157	492,346	509,086	134,343	49,654	(86)	610,500	542,000	509,000
Salmon	2	28061	Safety-Net Artificial Propagation Program (SNAPP)	SNAPP	High Priority	[Not reviewed by the ISRP]				523,000	300,000	-	523,000	300,000	-
Salmon	N.A.	199107300	Idaho Natural Production Monitoring and Evaluation	IDFG	High Priority	Agree - Fundable	827,419	855,551	884,640	-	-	-	827,419	855,551	884,640
Salmon	3	199202603	Upper Salmon Basin Watershed Project Administration/Implementation Support	ISCC/IOSC	High Priority	Disagree - Fundable in Part	285,364	290,000	295,000	48,037	54,737	61,458	333,401	344,737	356,458
Salmon	3	28036	Holistic Restoration of Critical Habitat on Non-federal Lands in the Pahsimeroi Watershed, Idaho	Custer SWCD / OSC	High Priority	Disagree - Not Fundable				445,000	460,130	475,774	445,000	460,130	475,774
Salmon	3	28037	Holistic Restoration of Critical Habitat on Non-federal Lands in the Lemhi Watershed, Idaho	Lehmi SWCD / OSC	High Priority	Disagree - Not Fundable				332,176	343,470	355,148	332,176	343,470	355,148
Salmon	3	28038	Holistic Restoration of Critical Habitat on Non-federal Lands, East Fork Salmon Watershed, Idaho	Custer SWCD / OSC	High Priority	Disagree - Fundable in Part				50,000	51,700	53,458	50,000	51,700	53,458

Table 1: Draft FY 2002 Through FY 2004 Mountain Snake / Staff Recommended Total Project Budgets

Subbasin / Issue							Ongoing "Base" Budget from Table 3			Staff Recommended Changes to Ongoing "Base" Budget			Total Staff Recommended Budget		
Subbasin	No.	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004
Salmon	3	28039	Holistic Restoration of Habitat on Non-federal Lands, Middle Salmon-Panther Watershed, Idaho	Lehmi SWCD / OSC	High Priority	Disagree - Not Fundable				115,000	118,910	122,953	115,000	118,910	122,953
Salmon	3	28040	Holistic Restoration of Critical Habitat on Non-federal Lands, Upper Salmon Watershed, Idaho	Custer SWCD / OSC	High Priority	Disagree - Not Fundable				120,000	124,080	128,299	120,000	124,080	128,299
Salmon	N.A.	199401500	Idaho Fish Screen Improvement	IDFG and IOSC	High Priority	Agree - Fundable	1,000,000	1,034,000	1,069,156	-	(34,000)	(69,156)	1,000,000	1,000,000	1,000,000
Salmon	N.A.	199405000	Salmon River Habitat Enhancement M & E	SBT	High Priority	Agree - Fundable	248,160	256,597	245,500	-	-	-	248,160	256,597	245,500
Salmon	4	199901900	Holistic Restoration of the Twelvemile Reach of the Salmon River near Challis, Idaho	OSC / Custer SWCD	High Priority	Disagree - Fundable in Part	336,050	347,476	359,290	-	-	-	336,050	347,476	359,290
Salmon	5	199703000	Chinook Salmon Adult Abundance Monitoring	NPT/PNN L	High Priority	Disagree - Fundable in Part	165,440	171,065	176,881	500,560	544,935	460,119	666,000	716,000	637,000
Salmon	N.A.	199703800	Preserve Salmonid Gametes and Establish a Regional Salmonid Germplasm Repository	NPT	High Priority	Disagree - Fundable in Part	220,924	228,436	236,203	67,572	69,869	72,245	288,496	298,305	308,447
Salmon	6	199902000	Analyze the Persistence and Spatial Dynamics of Snake River Chinook Salmon	RMRS	High Priority	Disagree - Fundable in Part	51,700	53,458	55,275	100,000	53,400	105,216	151,700	106,858	160,491
Salmon	7	198909800	Idaho Supplementation Studies	IDFG and IOSC	High Priority	Disagree - Not Fundable				996,726	985,000	990,000	996,726	985,000	990,000
Salmon	7	198909801	Evaluate Supplementation Studies in Idaho Rivers (ISS)	USFWS-IFRO	High Priority	Disagree - Not Fundable				126,320	140,000	140,000	126,320	140,000	140,000
Salmon	7	198909802	Evaluate Salmon Supplementation Studies in Idaho Rivers- Nez Perce Tribe	NPT	High Priority	Disagree - Not Fundable				402,038	415,707	429,841	402,038	415,707	429,841
Salmon	7	198909803	Salmon Supplementation Studies in Idaho- Shoshone-Bannock Tribes	SBT	High Priority	Disagree - Not Fundable				213,569	229,322	240,767	213,569	229,322	240,767
Salmon	7 & 8	199604300	Johnson Creek Artificial Propagation Enhancement Project	NPT	High Priority	Disagree - Not Fundable				1,098,227	3,376,898	923,887	1,098,227	3,376,898	923,887

Table 1: Draft FY 2002 Through FY 2004 Mountain Snake / Staff Recommended Total Project Budgets

Subbasin / Issue							Ongoing "Base" Budget from Table 3			Staff Recommended Changes to Ongoing "Base" Budget			Total Staff Recommended Budget			
Subbasin	No.	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	
Salmon	N.A.	28001	Evaluate Factors Influencing Bias and Precision of Chinook Salmon Redd Counts	RMRS	High Priority	Agree - Fundable				198,738	208,675	219,109	198,738	208,675	219,109	
Salmon	9	28030	Salmon River Native Resident Fish Assessment	IDFG and IOSC	High Priority (Obj 1), Recommended Action (all else)	Disagree - Not Fundable				62,000	15,000	15,000	62,000	15,000	15,000	
Salmon	10	28034	Chinook Salmon Smolt Survival and Smolt to Adult Return Rate Quantification, South Fork Salmon River, Idaho	NPT	High Priority	Agree - Fundable (Medium Priority)				500,000	600,000	630,400	500,000	600,000	630,400	
Salmon	N.A.	28008	Riparian Conservation Easement Purchase of Scarrow Property on Lake Creek a Tributary to the Secesh River, Idaho.	IDFG and IOSC	High Priority	Disagree - Fundable but medium priority				68,500	-	-	68,500	-	-	
Salmon	11	28016	Restoration of the Yankee Fork Salmon River	SWCD, OSC, SBT	High Priority	Disagree - Fundable in Part				150,000	155,100	160,373	150,000	155,100	160,373	
Salmon	12	28010	Nez Perce Salmon River Terrestrial	NPT	High Priority	Disagree - Fundable in Part				50,000	65,000	350,000	50,000	65,000	350,000	
Salmon	12	28018	Lower Salmon River Tributary Protection and Enhancement	IDFG	High Priority	Disagree - Fundable in Part				50,000	65,000	350,000	50,000	65,000	350,000	
Salmon	N.A.	28050	Protect and Restore Little Salmon River	NPT F/W	High Priority	Disagree - Fundable in Part				162,896	155,048	142,594	162,896	155,048	142,594	
<b>*Administration for Implementation of Upper Salmon Proposals</b>													<b>355,004</b>	<b>367,074</b>	<b>379,555</b>	
<b>Subtotal Staff Recommended Decreases</b>											(331,071)	(711,327)	(799,259)			
<b>Subtotal Staff Recommended Increases</b>											10,728,373	13,010,317	12,394,205			
<b>Province Total</b>							<b>13,118,306</b>	<b>12,201,078</b>	<b>12,502,258</b>		<b>10,457,302</b>	<b>12,520,924</b>	<b>11,594,947</b>	<b>23,930,612</b>	<b>25,089,076</b>	<b>24,476,759</b>

Notes and Descriptions:

\*Old project #199401700 would administer construction / implementation (passive activities) for the Custer and Lemhi Soil and Water Conservation Districts shown as projects 28036, 28037, 28038, 28039 and 28040

**Table 2: Draft FY 2002 Through FY 2004 Mountain Snake / Executive Summary**

Province Allocation	Category	FY 2002			FY 2003			FY 2004		
		CBFWA (Amount Proposed)	Staff Revisions to Budget	Province Allocation Minus Staff Revisions	CBFWA (Amount Proposed)	Staff Revisions to Budget	Province Allocation Minus Staff Revisions	CBFWA (Amount Proposed)	Staff Revisions to Budget	Province Allocation Minus Staff Revisions
18,803,682	"Base" On-going Projects	19,135,800	14,776,057	4,027,625	22,546,744	13,184,765	5,618,917	21,026,799	13,360,062	5,443,620
6,372,127	Other "Consensus" Proposals	17,202,488	3,960,133	2,411,994	23,154,115	4,341,128	2,030,999	16,413,512	5,894,304	477,823
<b>25,175,809</b>	<b>SubTotal</b>	<b>36,338,288</b>	<b>18,736,190</b>	<b>6,439,619</b>	<b>45,700,859</b>	<b>17,525,893</b>	<b>7,649,916</b>	<b>37,440,311</b>	<b>19,254,366</b>	<b>5,921,443</b>
	"Non-Consensus" Proposals	24,186,794	4,839,418		18,537,661	7,196,109		18,873,156	4,842,838	
	<b>Total</b>	<b>60,525,082</b>			<b>64,238,520</b>			<b>56,313,467</b>		
	Administration for Implementation of Upper Salmon Proposals		355,004			367,074			379,555	
	<b>Total Province Budget</b>		<b>23,930,612</b>	<b>1,245,197</b>		<b>25,089,076</b>	<b>86,733</b>		<b>24,476,759</b>	<b>699,050</b>

**Funding Allocation**

Area	Project budget total	% of total budget	Area	Project budget total	% of total budget	Area	Project budget total	% of total budget
Anadromous	22,497,177	94.0%		23,224,033	92.6%		21,980,081	89.8%
Resident	836,024	3.5%		713,357	2.8%		730,080	3.0%
Wildlife	597,411	2.5%		1,151,687	4.6%		1,766,598	7.2%
<b>*Total</b>	<b>23,930,612</b>			<b>25,089,076</b>			<b>24,476,759</b>	

**Note and Descriptions:**

This table is an overall summary of staff revisions to the original CBFWA (amount proposed ) budgets

\* (Province allocation minus staff revisions) not included in Anadromous, Resident and Wildlife totals

**Table 3: Draft FY 2002 Through FY 2004 Mountain Snake / "Base" On-going Projects**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	Council App. FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Ongoing "Base" Budget		
									FY 2002	FY 2003	FY 2004
Clearwater	198335000	Nez Perce Tribal Hatchery	NPT	High Priority	Disagree - Fundable in Part (Phase 1 level only)	14,008,000	3,485,000	10,245,000	3,485,000	2,325,000	2,404,050
Clearwater	198335003	Nez Perce Tribal Hatchery Monitoring And Evaluation	NPT	High Priority	Disagree - Fundable in Part (at level consistent with phase 1)	1,392,000	1,974,430	6,177,194	1,439,328	1,488,265	1,538,866
Clearwater	198709900	Dworshak Dam Impacts Assessment and Fisheries Investigation	IDFG	High Priority	Disagree - Fundable in Part	294,000	206,040	853,040	303,996	314,332	290,000
Clearwater	199303501	Enhance Fish, Riparian, and Wildlife Habitat Within the Red River Watershed	ISWCD	High Priority/ Recommen ded Action	Disagree - Fundable in Part	453,500	561,000	1,666,000	468,919	484,862	501,348
Clearwater	199501300	Resident Fish Substitution Program	NPT	High Priority	Disagree - Fundable in Part	259,654	243,355	1,072,186	243,355	251,629	260,184
Clearwater	199607702	Protect and Restore Lolo Creek Watershed	NPTFWP	High Priority	Agree - Fundable	213,746	502,192	1,924,921	221,013	228,528	236,298
Clearwater	199607703	Protecting and Restoring the Waw'aatamnima (Fishing)(Squaw) Creek to 'Imnaamatnoon (Legendary Bear)(Papoose) Creek Watersheds Analysis Area	NPTFWP	High Priority	Agree - Fundable	399,698	489,300	1,518,500	413,288	427,340	441,869
Clearwater	199607705	Restore McComas Meadows/Meadow Creek Watershed	NPTFWP	High Priority	Agree - Fundable	120,025	573,832	1,221,301	124,106	128,325	132,689
Clearwater	199608600	Clearwater Focus Program	ISCC	High Priority	Agree - Fundable	143,062	103,626	310,878	103,626	103,626	103,626

**Table 3: Draft FY 2002 Through FY 2004 Mountain Snake / "Base" On-going Projects**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	Council App. FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Ongoing "Base" Budget		
									FY 2002	FY 2003	FY 2004
Clearwater	199706000	Clearwater Subbasin Focus Watershed Program - NPT	NPT	High Priority	Agree - Fundable	452,998	218,000	702,000	218,000	225,412	233,076
Clearwater	199901400	Little Canyon Creek Subwatershed-Steelhead Trout Habitat Improvement Project	Lewis SCD	High Priority	Disagree - Fundable but low priority	196,654	236,500	649,500	203,340	206,500	206,500
Clearwater	199901700	Protect and Restore Lapwai Creek Watershed	NPTFWP	High Priority	Agree - Fundable	70,000	436,600	1,669,900	72,380	74,841	77,386
Clearwater	199901800	Characterize and quantify residual steelhead in the Clearwater River, Idaho	USFWS	High Priority	Agree - Fundable	107,670	101,950	134,950	101,950	33,000	-
Clearwater	200002800	Evaluate Status of Pacific Lamprey in the Clearwater River Drainage, Idaho	IDFG and IOSC	High Priority	Agree - Fundable	75,000	144,550	464,550	77,550	80,187	82,913
Clearwater	200003400	Protect and Restore The North Lochsa Face Analysis Area Watersheds	NPTFWP	High Priority	Agree - Fundable	176,506	285,835	996,862	182,507	188,712	195,129
Clearwater	200003500	Rehabilitate Newsome Creek Watershed - South Fork Clearwater River	NPT	High Priority	Agree - Fundable	401,198	287,732	1,424,334	287,732	297,515	307,630
Clearwater	200003600	Protect & Restore Mill Creek	NPTFWP	High Priority	Agree - Fundable	72,452	105,560	482,511	74,915	77,462	80,096
Salmon	199102800	Monitoring smolt migrations of wild Snake River sp/sum chinook salmon	NMFS	High Priority	Agree - Fundable	325,000	350,000	1,050,000	336,050	347,476	350,000
Salmon	199107100	Snake River Sockeye Salmon Habitat and Limnological Research	SBT	High Priority	Disagree - Fundable in Part	412,260	441,369	1,370,558	426,277	440,770	455,756
Salmon	199107200	Redfish Lake Sockeye Salmon Captive Broodstock Program	IDFG and IOSC	High Priority	Agree - Fundable (Low Priority)	700,000	853,229	3,044,520	723,800	748,409	773,855

**Table 3: Draft FY 2002 Through FY 2004 Mountain Snake / "Base" On-going Projects**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	Council App. FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Ongoing "Base" Budget		
									FY 2002	FY 2003	FY 2004
Salmon	199107300	Idaho Natural Production Monitoring and Evaluation	IDFG	High Priority	Agree - Fundable	800,212	831,000	2,745,000	827,419	855,551	884,640
Salmon	199202603	Upper Salmon Basin Watershed Project Administration/Implementation Support	ISCC/IOSC	High Priority	Disagree - Fundable in Part	322,440	285,364	870,364	285,364	290,000	295,000
Salmon	199401500	Idaho Fish Screen Improvement	IDFG and IOSC	High Priority	Agree - Fundable	1,000,000	1,000,000	3,148,050	1,000,000	1,034,000	1,069,156
Salmon	199405000	Salmon River Habitat Enhancement M & E	SBT	High Priority	Agree - Fundable	240,000	249,500	755,000	248,160	256,597	245,500
Salmon	199700100	Captive Rearing Project for Salmon River Chinook Salmon	IDFG and IOSC	High Priority	Agree - Fundable (Low Priority)	460,500	750,482	4,050,482	476,157	492,346	509,086
Salmon	199703000	Chinook Salmon Adult Abundance Monitoring	NPT/PNNL	High Priority	Disagree - Fundable in Part	160,000	1,033,000	2,719,000	165,440	171,065	176,881
Salmon	199703800	Preserve Salmonid Gametes and Establish a Regional Salmonid Germplasm Repository	NPT	High Priority	Disagree - Fundable in Part	213,660	1,279,000	4,383,000	220,924	228,436	236,203
Salmon	199901900	Holistic Restoration of the Twelvemile Reach of the Salmon River near Challis, Idaho	OSC / Custer SWCD	High Priority	Disagree - Fundable in Part	325,000	1,844,000	5,412,000	336,050	347,476	359,290
Salmon	199902000	Analyze the Persistence and Spatial Dynamics of Snake River Chinook Salmon	RMRS	High Priority	Disagree - Fundable in Part	50,000	112,410	351,242	51,700	53,458	55,275
<b>Total</b>						<b>23,845,235</b>	<b>18,984,856</b>	<b>61,412,843</b>	<b>13,118,347</b>	<b>12,201,121</b>	<b>12,502,302</b>

**Table 4: Draft FY 2002 Through FY 2004 Mountain Snake / Other "Consensus" Proposals**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Amount Proposed		
								FY 2002	FY 2003	FY 2004
Clearwater	28013	Renovate Selway Falls Anadromous Fish Passage Tunnel	IDFG and IOSC	High Priority	Disagree - Fundable in Part	344,700	344,700	344,700	-	-
Clearwater	28020	Nez Perce Tribe Harvest Monitoring Program	DFRM	High Priority	Agree - Fundable	326,646	1,030,006	326,646	343,232	360,128
Clearwater	28021	Lower Clearwater Habitat Enhancement Project	NPT	High Priority	Disagree - Fundable in Part	1,428,000	10,026,000	1,428,000	7,395,000	1,203,000
Clearwater	28022	Evaluate Bull Trout Life History In Dworshak Reservoir, N.F. Clearwater River Drainage, ID	IDFG	High Priority (Obj 4, see comments)\ Recomm. Action (all else)	Disagree - Fundable in Part; Agree - Objective 4 is High Priority	133,000	399,000	133,000	133,000	133,000
Clearwater	28023	Evaluate and Control Brook Trout Populations – Addressing Competition and Hybridization Threats in the Clearwater River Drainage, Idaho.	IDFG and IOSC	Recomm. Action	Agree - Fundable (Low Priority)	153,800	517,600	153,800	183,800	180,000
Clearwater	28025	Pottlatch River Watershed Restoration	Latah SWCD	High Priority	Disagree - Fundable in Part	505,125	1,302,625	505,125	418,750	378,750
Clearwater	28029	Restore Lawyer Creek Habitat Targeting Steelhead and Chinook Salmon	CEDA	Recomm. Action	Disagree - Fundable in Part	342,750	1,895,311	342,750	754,210	798,351
Clearwater	28031	Evaluation of Unclipped Hatchery Steelhead Released in the Clearwater and Salmon River Basins	USFWS	High Priority	Disagree - Fundable in Part	484,993	1,038,029	484,993	278,990	274,046
Clearwater	28043	Crooked River Ecosystem Assessment at the Watershed Scale	NPT F/W	High Priority	Disagree - Fundable in Part	131,213	601,213	131,213	150,000	320,000
Clearwater	28045	Evaluating stream habitat using the Nez Perce Tribe Fisheries/Watershed Watershed Monitoring and Evaluation Plan	NPTFW	High Priority	Disagree - Fundable in Part	381,108	1,190,708	381,108	404,700	404,900

**Table 4: Draft FY 2002 Through FY 2004 Mountain Snake / Other "Consensus" Proposals**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	FY 2002	FY 2003	FY 2004
Clearwater	28046	Impacts of Salmon Carcasses on Chinook Salmon and Watershed Restoration in Subbasins of the Clearwater River	NPTFWP	Recomm. Action	Disagree - Fundable in Part	179,002	756,502	179,002	275,000	302,500
Clearwater	28047	Restore and Protect Red River Watershed	NPT	High Priority	Agree - Fundable	199,567	770,962	199,567	183,821	387,574
Clearwater	28048	Protect and Restore Crooked Fork Creek to Colt Killed Analysis Area	NPTFW	High Priority	Agree - Fundable	423,365	1,557,065	423,365	556,200	577,500
Clearwater	28059	Restoring anadromous fish habitat in the Lapwai Creek watershed.	NPSWCD	High Priority	Agree - Fundable	372,060	961,116	372,060	297,028	292,028
Clearwater	28060	Assess Stream Quality for Salmonid Recovery in the Lower Clearwater Subbasin	NPSWCD	Recomm. Action	Agree - Fundable (Low Priority)	95,148	164,648	95,148	50,500	19,000
Salmon	28001	Evaluate Factors Influencing Bias and Precision of Chinook Salmon Redd Counts	RMRS	High Priority	Agree - Fundable	198,738	626,522	198,738	208,675	219,109
Salmon	28003	Characterize and Assess Wildlife-Habitat Types and Structural Conditions for Subbasins within the Mountain Snake Province	NHI	Recomm. Action	Disagree - Fundable in Part	375,935	1,118,197	375,935	363,854	378,408
Salmon	28006	Tag and evaluate PIT-tag retention in sub-yearling chinook salmon	Biomark, Inc.	Recomm. Action	Agree - Fundable (Medium Priority)	82,044	82,044	82,044	-	-
Salmon	28007	Causes and effects of nonnative trout invasions in the Salmon and Clearwater River subbasins	RMRS	Recomm. Action	Agree - Fundable (Low Priority)	64,900	676,900	64,900	303,000	309,000
Salmon	28008	Riparian Conservation Easement Purchase of Scarrow Property on Lake Creek a Tributary to the Secesh River, Idaho.	IDFG and IOSC	High Priority	Disagree - Fundable but medium priority	68,500	68,500	68,500	-	-
Salmon	28010	Nez Perce Salmon River Terrestrial	NPT	High Priority	Disagree - Fundable in Part	2,801,996	8,826,742	2,801,996	2,955,486	3,069,260
Salmon	28016	Restoration of the Yankee Fork Salmon River	SWCD, OSC	High Priority	Disagree - Fundable in Part	799,785	3,213,505	799,785	1,226,860	1,186,860

**Table 4: Draft FY 2002 Through FY 2004 Mountain Snake / Other "Consensus" Proposals**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	FY 2002	FY 2003	FY 2004
Salmon	28018	Lower Salmon River Tributary Protection and Enhancement	IDFG	High Priority	Disagree - Fundable in Part	101,000	1,048,000	101,000	406,000	541,000
Salmon	28026	Develop HGMP's for LSRCP Programs to address artificial production reforms identified in the FCRPS Biological Opinion and other regional processes.	USFWS-LSRCP	High Priority	NA	856,292	1,755,399	856,292	899,107	-
Salmon	28034	Chinook Salmon Smolt Survival and Smolt to Adult Return Rate Quantification, South Fork Salmon River, Idaho	NPT	High Priority	Agree - Fundable (Medium Priority)	660,000	1,890,000	660,000	600,000	630,000
Salmon	28038	Holistic Restoration of Critical Habitat on Non-federal Lands, East Fork Salmon Watershed, Idaho	Custer SWCD / OSC	High Priority	Disagree - Fundable in Part	2,608,084	7,879,984	2,608,084	2,604,300	2,667,600
Salmon	28049	Restore and Protect Slate Creek Watershed	NPT	High Priority	Agree - Fundable (Medium Priority)	231,841	966,099	231,841	422,554	311,704
Salmon	28050	Protect and Restore Little Salmon River	NPT F/W	High Priority	Disagree - Fundable in Part	262,896	560,538	262,896	155,048	142,594
Salmon	28052	Adult Snake River steelhead monitoring in the South Fork Salmon River Basin.	NPT/PNNL	High Priority	Disagree - Fundable in Part	708,000	1,677,000	708,000	474,000	495,000
Salmon	28058	Restore Fish Passage and Habitat on the Upper East Fork of the South Fork of the Salmon River	IDEQ-IOSC	Recomm. Action	Agree - Fundable (Medium Priority)	842,000	894,000	842,000	31,000	21,000
Salmon	28061	Safety-Net Artificial Propagation Program (SNAPP)	SNAPP	High Priority	[Not reviewed by the ISRP]	523,000	823,000	523,000	300,000	-
Salmon	199204000	Redfish Lake Sockeye Salmon Captive Broodstock Rearing and Research	NMFS	High Priority	NA	1,600,000	3,191,200	1,600,000	780,000	811,200
<b>Total</b>						<b>18,285,488</b>	<b>57,853,115</b>	<b>18,285,488</b>	<b>23,154,115</b>	<b>16,413,512</b>

**Table 5: Draft FY 2002 Through FY 2004 Mountain Snake / "Non-consensus Proposals"**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	Council App. FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	Amount Proposed		
									FY 2002	FY 2003	FY 2004
Clearwater	28004	Lawyer Creek Subwatershed-Steelhead Trout Habitat Improvement Project	Lewis SCD	Recomm. Action	Disagree - Not Fundable	-	246,500	679,500	246,500	216,500	216,500
Clearwater	28017	Monitoring the Selway Falls renovation project for passage of spring chinook salmon and steelhead	PNNL	Recomm. Action	Disagree - Not Fundable	-	134,350	413,992	134,350	138,165	141,477
Clearwater	28032	Assessment of A-Run Steelhead Populations in the Clearwater River Basin	NPT	High Priority	Disagree - Not Fundable	-	686,800	1,723,690	686,800	505,800	531,090
Clearwater	28033	Monitoring and evaluating coho salmon reintroduction in the Clearwater River Basin	NPT	High Priority/ Recommended Action	Disagree - Not Fundable	-	240,000	720,000	240,000	240,000	240,000
Clearwater	28041	Dworshak Zooplankton Entrainment	NPT	Recomm. Action	Disagree - Not Fundable	-	434,463	1,182,926	434,463	496,463	252,000
Clearwater	28042	Timing and location of spawning by pure and introgressed cutthroat trout in the North Fork Clearwater River	NPT	Recomm. Action	Disagree - Not Fundable	-	311,878	937,698	311,878	312,910	312,910
Clearwater	28055	Four-Step Safety-Net Plan for Upper Lochsa River B-Run Steelhead	CRITFC	Withdrawn, defer to SNAPP	NA - Not Fundable	-	-	-	-	-	-
Clearwater	198740700	Dworshak Integrated Rule Curves/M&E	NPT	High Priority	Disagree - Not Fundable	95,000	201,291	541,291	201,291	170,000	170,000
Clearwater	199005500	Steelhead Supplementation Studies in Idaho Rivers	IDFG and IOSC	High Priority	Disagree - Not Fundable	532,865	686,307	2,009,759	686,307	686,307	637,145
Clearwater	199901500	Restoring Anadromous Fish Habitat in Big Canyon Watershed	NPSWCD	High Priority	Disagree - Not Fundable	181,755	203,452	610,356	203,452	203,452	203,452
Clearwater	199901600	Protect and Restore Big Canyon Creek Watershed	NPTFWP	High Priority	Disagree - Not Fundable	70,000	355,000	1,588,300	355,000	641,700	591,600

**Table 5: Draft FY 2002 Through FY 2004 Mountain Snake / "Non-consensus Proposals"**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	FY 2002	FY 2003	FY 2004
Salmon	28002	Fluvial Bull Trout Migration and Life History Investigations in the upper Salmon River Subbasin	SBT	Recomm. Action	Disagree - Not Fundable	-	163,440	451,440	163,440	143,000	145,000
Salmon	28005	Assessment of spring/summer chinook salmon habitat within the Salmon River Subbasin.	FS, BLM, USGS, USU	Recomm. Action	Disagree - Not Fundable	-	115,750	115,750	115,750	-	-
Salmon	28009	Smolt Condition and Adult Returns: An Indirect Method of Assessing the Potential Mitigation Benefits of Nutrient Enhancement Projects	IDFG and IOOSC	Recomm. Action	Disagree - Not Fundable	-	44,600	44,600	44,600	-	-
Salmon	28011	Incidental Mortality in Selective Sport Fisheries	IDFG and IOOSC	Recomm. Action	Disagree - Not Fundable	-	200,000	700,000	200,000	200,000	300,000
Salmon	28012	Four-Step Planning to Identify Safety-Net Projects for Idaho Steelhead	IDFG and IOOSC	Withdrawn, defer to SNAPP proposal	NA - Not Fundable	-	-	-	-	-	-
Salmon	28014	Bull trout population assessment and life history characteristics in association with habitat quality and land use: template for recovery planning.	USGS	Withdrawn	Withdrawn - See 27017	-	-	-	-	-	-
Salmon	28015	Benefit/Risk Analysis to Promote Long-Term Persistence of Chinook Salmon in the Middle Fork Salmon River	NPT	Withdrawn, defer to SNAPP proposal	NA - Not Fundable	-	-	-	-	-	-
Salmon	28019	Improve Stream Habitat by Reducing Discharge from Animal Feeding Operations	ISDA / IOOSC	Recomm. Action	Disagree - Not Fundable	-	2,026,000	2,026,000	2,026,000	-	-
Salmon	28030	Salmon River Native Resident Fish Assessment	IDFG and IOOSC	High Priority (Obj 1), Recommended Action (all else)	Disagree - Not Fundable	-	250,000	650,000	250,000	200,000	200,000
Salmon	28035	Geomorphic Controls on Watershed-scale Availability of Chinook Salmon Spawning Habitat in the Salmon River	UI, RMRS	Do not fund as stand alone project. See project 199902000.	Disagree - Not Fundable	-	-	-	-	-	-

**Table 5: Draft FY 2002 Through FY 2004 Mountain Snake / "Non-consensus Proposals"**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	FY 2002	FY 2003	FY 2004
Salmon	28036	Holistic Restoration of Critical Habitat on Non-federal Lands in the Pahsimeroi Watershed, Idaho	Custer SWCD / OSC	High Priority	Disagree - Not Fundable	-	2,606,341	7,926,041	2,606,341	2,623,700	2,696,000
Salmon	28037	Holistic Restoration of Critical Habitat on Non-federal Lands in the Lemhi Watershed, Idaho	Lehmi SWCD / OSC	High Priority	Disagree - Not Fundable	-	3,238,682	9,839,182	3,238,682	3,257,000	3,343,500
Salmon	28039	Holistic Restoration of Habitat on Non-federal Lands, Middle Salmon-Panther Watershed, Idaho	Lehmi SWCD / OSC	High Priority	Disagree - Not Fundable	-	1,863,326	5,688,526	1,863,326	1,881,500	1,943,700
Salmon	28040	Holistic Restoration of Critical Habitat on Non-federal Lands, Upper Salmon Watershed, Idaho	Custer SWCD / OSC	High Priority	Disagree - Not Fundable	-	2,567,545	7,847,045	2,567,545	2,599,500	2,680,000
Salmon	28044	Protect and Restore Deer Creek Watershed	NPT F/W	Recomm. Action	Disagree - Not Fundable	-	155,213	669,213	155,213	184,000	330,000
Salmon	28051	Assess and Monitor Steelhead in the Middle Fork Salmon River Subbasin	NPT	High Priority	Disagree - Not Fundable	-	416,147	1,250,402	416,147	406,954	427,301
Salmon	28054	Evaluation of Pisces Fish Protective Guidance and Monitoring System	BPI	Defer to Upper Snake Province	NA - Not Fundable	-			-	-	-
Salmon	28056	Four-Step Safety-Net Plan for South Fork Salmon River B-Run Steelhead	CRITFC	Withdrawn, defer to SNAPP	NA - Not Fundable	-			-	-	-
Salmon	28057	Four-Step Safety-Net Plan for Lower Salmon River A-Run Steelhead	CRITFC	Withdrawn, defer to SNAPP	NA - Not Fundable	-			-	-	-
Salmon	198909800	Idaho Supplementation Studies	IDFG and IOSC	High Priority	Disagree - Not Fundable	975,000	996,726	2,971,726	996,726	985,000	990,000
Salmon	198909801	Evaluate Supplementation Studies in Idaho Rivers (ISS)	USFWS-IFRO	High Priority	Disagree - Not Fundable	134,740	126,320	406,320	126,320	140,000	140,000
Salmon	198909802	Evaluate Salmon Supplementation Studies in Idaho Rivers- Nez Perce Tribe	NPT	High Priority	Disagree - Not Fundable	388,818	676,476	1,998,214	676,476	644,750	676,988

**Table 5: Draft FY 2002 Through FY 2004 Mountain Snake / "Non-consensus Proposals"**

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY 2001 Start of Year	FY 2002 (Amt Proposed)	FY 2002_2004 (Amt Proposed)	FY 2002	FY 2003	FY 2004
Salmon	198909803	Salmon Supplementation Studies in Idaho- Shoshone-Bannock Tribes	SBT	High Priority	Disagree - Not Fundable	213,569	213,569	683,658	213,569	229,322	240,767
Salmon	199604300	Johnson Creek Artificial Propagation Enhancement Project	NPT	High Priority	Disagree - Not Fundable	(1,622,398)	4,410,100	6,740,688	4,410,100	1,136,750	1,193,838
<b>Total</b>						<b>969,349</b>	<b>23,570,276</b>	<b>60,416,317</b>	<b>23,570,276</b>	<b>18,242,773</b>	<b>18,603,268</b>