

Conservation Achievement Report

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Wasco Electric Coop

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| <u>Savings</u> | Conservation Acquired by Calendar Year | | | <i>Projected</i> |
|-----------------------|---|-------------|-------------|------------------|
| | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> |
| Kilowatt Hrs per year | 241,102.00 | 157,068.00 | 109,226.00 | 130,000.00 |
| Kilowatts (optional) | | | | |
| <u>Expenditures</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> |
| Total Dollars | 23,061.00 | 34,900.00 | 24,550.00 | 26,000.00 |
| BPA-funded | 6,172.00 | 0.00 | 0.00 | 0.00 |
| Utility-funded | 16,889.00 | 34,900.00 | 24,550.00 | 26,000.00 |
| Other-funded | 0.00 | 0.00 | 0.00 | 0.00 |

Energy Savings and Expenditures by Sector by Calendar Year if available

| <u>Sector</u> | <u>1997</u> | | <u>1998</u> | |
|---|-----------------------|----------------|-----------------------|----------------|
| | <u>kiloWatt Hours</u> | <u>Dollars</u> | <u>kiloWatt Hours</u> | <u>Dollars</u> |
| Residential | 93,692.00 | 20,950.00 | 157,068.00 | 34,900.00 |
| Low-income portion included in above | | | | |
| Commercial | | | | |
| Industrial | 147,410.00 | 2,111.00 | | |
| Irrigation | | | | |
| System Improvements | | | | |
| Other | | | | |

| <u>Sector</u> | <u>1999</u> | | <u>2000 Projected</u> | |
|---|-----------------------|----------------|-----------------------|----------------|
| | <u>kiloWatt Hours</u> | <u>Dollars</u> | <u>kiloWatt Hours</u> | <u>Dollars</u> |
| Residential | 109,226.00 | 24,550.00 | 130,000.00 | 26,000.00 |
| Low-income portion included in above | | | | |
| Commercial | | | | |
| Industrial | | | | |
| Irrigation | | | | |
| System Improvements | | | | |
| Other | | | | |

Comments