

Conservation Achievement Report

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Snohomish PUD

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<u>Savings</u>	Conservation Acquired by Calendar Year			<i>Projected</i>
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Kilowatt Hrs per year			11,604,290.00	13,605,683.00
Kilowatts (optional)				
<u>Expenditures</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Total Dollars			3,091,928.00	3,155,848.00
BPA-funded				
Utility-funded			3,091,928.00	3,155,848.00
Other-funded				

Energy Savings and Expenditures by Sector by Calendar Year if available

<u>Sector</u>	1997		1998	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential				
Low-income portion included in above				
Commercial				
Industrial				
Irrigation				
System Improvements				
Other				

<u>Sector</u>	1999		2000 <i>Projected</i>	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	2,718,329.00	1,207,428.00	3,567,219.00	1,450,254.00
Low-income portion included in above	587,324.00	527,500.00	311,000.00	300,000.00
Commercial	8,298,638.00	1,357,000.00	9,727,764.00	140,594.00
Industrial				
Irrigation				
System Improvements				
Other				

Comments

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