

Conservation Achievement Report

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City of Seattle City Light

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<u>Savings</u>	Conservation Acquired by Calendar Year			<i>Actual</i>
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
KWh/yr	39,651,000	56,155,000	62,038,000	53,500,000
Kilowatts (optional)	4,762	6,744	7,450	6,425
<u>Expenditures</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Total Dollars	16,566,163.00	20,098,578.00	20,462,403.00	15,535,353.00
BPA-funded	5,477,876.00	3,061,833.00	1,680,060.00	0.00
Utility-funded	11,088,287.00	16,527,614.00	18,155,030.00	14,870,853.00
Other-funded	0.00	509,131.00	627,313.00	664,500.00

Energy Savings and Expenditures by Sector by Calendar Year if available

<u>Sector</u>	1997		1998	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	11,410,000	5,660,930.00	10,718,000	5,605,327.00
Low-income portion included in above	1,093,000	1,624,811.00	798,000	1,646,120.00
Commercial	23,667,000	6,730,987.00	42,695,000	11,227,480.00
Industrial	4,574,000	1,354,792.00	2,742,000	934,810.00
Irrigation	0	0.00	0	0.00
System Improvements	0	0.00	0	0.00
Other	0	2,819,454.00	0	2,330,961.00

<u>Sector</u>	1999		2000 Actual	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	14,298,000	6,360,980.00	15,000,000	5,967,436.00
Low-income portion included in above	713,000	1,785,856.00	700,000	1,698,014.00
Commercial	34,471,000	9,786,753.00	25,500,000	9,057,166.00
Industrial	13,269,000	1,774,390.00	13,000,000	510,751.00
Irrigation	0	0.00	0	0.00
System Improvements	0	0.00	0	0.00
Other	0	2,540,280.00	0	1,913,343.00

Comments

N.B. (1) "Other-funded" reports NEEA reimbursements for the Lighting Design Lab. Excluded are any estimates of the financial benefit from NEEA market transformation programs. (2) Expenditures are reported by calendar year and do not correspond to the total cost of projects for which first year savings are reported. (3) In addition to Seattle City Light, BPA and NEEA expenditures, customers pay directly for a portion of energy conservation measures. These added costs were \$4,917,457 (in 1997) \$17,130,299 (in 1998) \$18,703,034 (in 1999); and are estimated at \$14,500,000 (for 2000). (4) "Other" expenses by Sector refer to conservation division support services which are non-programmatic in nature. Corrected by Debra Tachibana 3-6-2001.