

Conservation Achievement Report

Back to Table of Contents

Puget Sound Energy

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	Conservation Acquired by Calendar Year			<i>Actual</i>
<u>Savings</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Kilowatt Hrs per year	4,142,000.0	16,773,000.00	30,263,000.00	56,945,000.00
Kilowatts (optional)				
<u>Expenditures</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Total Dollars	4,174,000.00	5,585,000.00	4,579,000.00	5,763,447.00
BPA-funded	0.00	0.00	0.00	0.00
Utility-funded	4,174,000.00	5,585,000.00	4,579,000.00	5,763,447.00
Other-funded	0.00	0.00	0.00	0.00

Energy Savings and Expenditures by Sector by Calendar Year if available

<u>Sector</u>	<u>1997</u>		<u>1998</u>	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential				
Low-income portion included in above				
Commercial				
Industrial				
Irrigation				
System Improvements				
Other				

<u>Sector</u>	<u>1999</u>		<u>2000 Actual</u>	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential				
Low-income portion included in above				
Commercial				
Industrial				
Irrigation				
System Improvements				
Other				

Comments

Expenditures include \$1,439,500 in 1997, \$2,824,200 in 1998, \$2,523,200 in 1999 and \$2,012,900 in 2000 contributed to Northwest Energy Efficiency Alliance. The kWh savings figures above do not include savings from NEEA's programs. The share of NEEA's energy savings attributable to Puget Sound Energy's financial contribution has been estimated to be 6,923,000 kWh in 2000.