

DRAFT Conservation Achievement Report

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Pacificorp

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<u>Savings</u>	Conservation Acquired by Calendar Year			<i>Projected</i>
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Kilowatt Hrs per year	33,444,705	21,021,581	19,002,567	
Kilowatts (optional)				
<u>Expenditures</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Total Dollars	4,840,533.00	4,897,904.00	5,470,251.00	
BPA-funded				
Utility-funded	4,840,533.00	4,897,904.00	5,470,251.00	
Other-funded				

Energy Savings and Expenditures by Sector by Calendar Year if available

<u>Sector</u>	1997		1998	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	3,909,274		2,156,610	
Low-income portion included in above	1,209,182	1,242,210.00	829,369	2,110,019.00
Commercial	21,587,188		9,831,012	
Industrial	7,948,243		9,033,959	
Irrigation				
System Improvements				
Other				
<u>Sector</u>	1999		2000 Projected	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	4,144,529			
Low-income portion included in above	3,348,828	957,732.00		
Commercial	8,039,700			
Industrial	6,818,338			
Irrigation				
System Improvements				
Other				

Comments

Expenditures include contributions to the Northwest Energy Efficiency Alliance (\$5,095,279 for the 1997-99 period) but savings shown above do not include any share of NEEA's savings results. Pacificorp's share of these savings has been estimated at 34,602,000 kWh in 1998 and 32,851,716 kWh in 1999.