

Conservation Achievement Report

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Midstate Electric Cooperative Inc

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| | Conservation Acquired by Calendar Year | | | <i>Projected</i> |
|----------------------------|---|--------------------|--------------------|--------------------|
| | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> |
| <u>Savings</u> | | | | |
| Kilowatt Hrs per year | 236,172.00 | 504,490.00 | 159,538.00 | 168,500.00 |
| Kilowatts (optional) | | | | |
| <u>Expenditures</u> | | | | |
| Total Dollars | 143,700.00 | 143,975.00 | 49,469.00 | 72,077.00 |
| BPA-funded | | 103,500.00 | | |
| Utility-funded | 143,700.00 | 40,475.00 | 49,469.00 | 72,077.00 |
| Other-funded | | | | |

Energy Savings and Expenditures by Sector by Calendar Year if available

| <u>Sector</u> | 1997 | | 1998 | |
|--------------------------------------|-----------------------|----------------|-----------------------|----------------|
| | <u>kiloWatt Hours</u> | <u>Dollars</u> | <u>kiloWatt Hours</u> | <u>Dollars</u> |
| Residential | 236,172.00 | 143,700.00 | 166,760.00 | 40,475.00 |
| Low-income portion included in above | | | | |
| Commercial | | | | |
| Industrial | | | | |
| Irrigation | | | 337,730.00 | 103,500.00 |
| System Improvements | | | | |
| Other | | | | |

| <u>Sector</u> | 1999 | | 2000 <i>Projected</i> | |
|--------------------------------------|-----------------------|----------------|------------------------------|----------------|
| | <u>kiloWatt Hours</u> | <u>Dollars</u> | <u>kiloWatt Hours</u> | <u>Dollars</u> |
| Residential | 159,538.00 | 49,469.00 | 168,500.00 | 72,077.00 |
| Low-income portion included in above | | | | |
| Commercial | | | | |
| Industrial | | | | |
| Irrigation | | | | |
| System Improvements | | | | |
| Other | | | | |

Comments