

Conservation Achievement Report

Back to Table of Contents

Idaho Power Company

Contact Info: Name: Werner, Paul

Phone: (208) 388-2669

Website: _____

<u>Savings</u>	Conservation Acquired by Calendar Year			<i>Projected</i>
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
kWh/yr	16,967,404	16,386,728	2,094,956	65,000
Kilowatts (optional)				
<u>Expenditures</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Total Dollars	3,412,892.00	2,937,382.00	2,314,321.00	1,760,182.00
BPA-funded				
Utility-funded	3,189,173.00	2,681,668.00	2,127,840.00	1,573,701.00
Other-funded	223,719.00	255,714.00	186,481.00	186,481.00

Energy Savings and Expenditures by Sector by Calendar Year if available

<u>Sector</u>	1997		1998	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	2,340,183	899,628.00	1,069,741	498,228.00
Low-income portion included in above	1,090,055	443,710.00	1,065,810	497,948.00
Commercial	6,159,456	375,050.00	10,377,480	335,354.00
Industrial	3,207,416	437,866.00	3,972,611	154,594.00
Irrigation	5,260,349	847,203.00	966,896	200,260.00
System Improvements				
Other		853,145.00		1,748,946.00
<u>Sector</u>	1999		2000 Projected	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	957,969	409,918.00	65,000	428,106.00
Low-income portion included in above	957,969	407,587.00	60,000	422,106.00
Commercial				11,250.00
Industrial				
Irrigation	1,136,987	240,510.00		20,826.00
System Improvements				
Other		1,663,893.00		1,300,000.00

Comments

Expenditures do not include participant-funded costs. Most of the expenditures shown are utility costs, not total resource costs. Other-funded expenditures are government funds (LIHEAP, etc.) for low-income weatherization jobs involving Idaho Power. The sector expenditures for all sectors except residential are consistent with the utility costs reported in the Idaho Power Conservation Plan (April 2000). This form forces the inclusion of the other-funded expenditures in the residential and low-income expenditures, so the expenditures for the residential sector do not match the utility costs reported elsewhere. The company's Low-Income Weatherization Program in Idaho has been streamlined to assist the agencies. The program continues to make energy services more affordable to low-income customers, but homes no longer must have electric heat to qualify, and some health and safety measures are allowed. In other words, this public-purpose program now funds some jobs that do not save electricity and some measures that do not save energy. Accordingly, electricity savings

and levelized costs are no longer estimated for this program in Idaho. The other sector expenditures are for participation in the Northwest Energy Efficiency Alliance. The Alliance reports the energy savings and other benefits of their initiatives. Those savings are not included in the totals reported here.