

## Conservation Achievement Report

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### Grant County Public Utility Dist #2

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<u>Savings</u>	<b>Conservation Acquired by Calendar Year</b>			<i>Actual</i>
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Wh/yr	8,620,419	6,744,117	8,487,798	7,250,272
Kilowatts (optional)				
<u>Expenditures</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Total Dollars	608,177	694,327.00	966,204	728,165.00
BPA-funded	223,535	102,052.00		
Utility-funded	384,642	592,275.00	966,204	728,165.00
Other-funded				

### Energy Savings and Expenditures by Sector by Calendar Year if available

<u>Sector</u>	<b>1997</b>		<b>1998</b>	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	1,235,731	118,050.00	992,825	249,492.00
Low-income portion included in above	162,000	25,000.00	42,000	25,000.00
Commercial	946,000	115,640.00	92,771	17,665.00
Industrial	196,723	26,107.00		
Irrigation	6,241,965	348,380.00	5,658,521	427,170.00
System Improvements				
Other				

<u>Sector</u>	<b>1999</b>		<b>2000 Actual</b>	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	1,779,880	489,366.00	1,259,288	361,446.00
Low-income portion included in above	39,000	25,000.00	24,000	25,000.00
Commercial	139,850	15,243.00	269,767	18,761.00
Industrial			473,756	67,138.00
Irrigation	6,568,068	461,595.00	5,247,461	282,820.00
System Improvements				
Other				

### Comments

Low income portion does not include Matchmakers matching funds. kWh savings includes those resulting from matching funds for all years except 2000. CAP agency has not provided a reported for 2000. CAP agency kWh saving is decreasing due to increase in administration costs.