

# DRAFT Conservation Achievement Report

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## Ferry County PUD

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| <u>Savings</u>       | <b>Conservation Acquired by Calendar Year</b> |             |             | <i>Projected</i> |
|----------------------|---|-------------|-------------|------------------|
|                      | <u>1997</u>                                   | <u>1998</u> | <u>1999</u> | <u>2000</u>      |
| kWh/yr               | 5,362,884                                     | 113,159     | 9,674       | 11,664           |
| Kilowatts (optional) |   |             |             |                  |
| <u>Expenditures</u>  | <u>1997</u>                                   | <u>1998</u> | <u>1999</u> | <u>2000</u>      |
| Total Dollars        | 142,216.73                                    | 27,944.00   | 6,872.00    | 6,939.00         |
| BPA-funded           | 142,216.73                                    |             |             |                  |
| Utility-funded       |   |             |             |                  |
| Other-funded         |   |             |             |                  |

### Energy Savings and Expenditures by Sector by Calendar Year if available

| <u>Sector</u>                        | <u>1997</u>           |                | <u>1998</u>           |                |
|--------------------------------------|-----------------------|----------------|-----------------------|----------------|
|                                      | <u>kiloWatt Hours</u> | <u>Dollars</u> | <u>kiloWatt Hours</u> | <u>Dollars</u> |
| Residential                          | 134,551               | 120,646.31     |                       |                |
| Low-income portion included in above |                       |                |                       |                |
| Commercial                           |                       |                |                       |                |
| Industrial                           | 5,228,333             | 21,570.42      |                       |                |
| Irrigation                           |                       |                |                       |                |
| System Improvements                  |                       |                |                       |                |
| Other                                | 400                   | 130.00         | 1,800                 | 585.00         |

| <u>Sector</u>                        | <u>1999</u>           |                | <i>2000 Projected</i> |                |
|--------------------------------------|-----------------------|----------------|-----------------------|----------------|
|                                      | <u>kiloWatt Hours</u> | <u>Dollars</u> | <u>kiloWatt Hours</u> | <u>Dollars</u> |
| Residential                          |                       |                |                       |                |
| Low-income portion included in above |                       |                |                       |                |
| Commercial                           |                       |                |                       |                |
| Industrial                           |                       |                |                       |                |
| Irrigation                           |                       |                |                       |                |
| System Improvements                  |                       |                |                       |                |
| Other                                |                       |                |                       |                |

### Comments

1999 and 2000 we have only been paying \$60 rebate on hot water heaters.