

Conservation Achievement Report

Back to Table of Contents

Emerald People's Utility Dist

Contact Info: Name: Savage, Joseph
 Website: epud.org

Phone: (541) 744-7448

<u>Savings</u>	Conservation Acquired by Calendar Year			<i>Projected</i>
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Kilowatt Hrs per year	4,488,077	4,705,698	4,503,785	3,337,918
Kilowatts (optional)				
<u>Expenditures</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Total Dollars	977,623.00	897,740.00	949,935.00	895,097.00
BPA-funded				
Utility-funded	977,623.00	897,740.00	949,935.00	895,097.00
Other-funded				

Energy Savings and Expenditures by Sector by Calendar Year if available

<u>Sector</u>	1997		1998	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	1,512,709	576,798.00	1,918,195	520,689.00
Low-income portion included in above	54,097	25,977.00	74,230	32,963.00
Commercial	788,411	195,524.00	571,858	206,480.00
Industrial	2,186,957	205,301.00	2,215,645	170,571.00
Irrigation				
System Improvements				
Other				

<u>Sector</u>	1999		2000 Projected	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	1,719,689	550,962.00	1,287,849	572,862.00
Low-income portion included in above	52,830	23,121.00	28,560	19,998.00
Commercial	1,132,548	170,988.00	114,150	62,657.00
Industrial	1,651,548	227,985.00	1,935,919	259,578.00
Irrigation				
System Improvements				
Other				

Comments

Total program expenditures are shown in the "Conservation Acquired by Calendar Year" section. This number includes labor, incentives, marketing, training etc.

The expenditure dollars shown for specific program categories are for incentive dollars paid for those programs only, i.e., in 1997 EPUD paid \$260,272 in conservation incentives directly to its residential customers.