

# Conservation Achievement Report

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## Chelan County PUD

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	<b>Conservation Acquired by Calendar Year</b>			<i>Projected</i>
<b><u>Savings</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>
Kilowatt Hrs per year	838,330	803,013	605,858	910,000.00
Kilowatts (optional)				
<b><u>Expenditures</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>
Total Dollars	473,000.00	389,360.00	329,425.00	358,425.00
BPA-funded				
Utility-funded	473,000.00	389,360.00	329,425.00	358,425.00
Other-funded				

### Energy Savings and Expenditures by Sector by Calendar Year if available

<b><u>Sector</u></b>	<b>1997</b>		<b>1998</b>	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	838,330	473,000.00	748,013	292,052.00
Low-income portion included in above	105,000	60,000.00	115,000	65,000.00
Commercial			55,000.00	97,308.00
Industrial				
Irrigation				
System Improvements				
Other				

<b><u>Sector</u></b>	<b>1999</b>		<b>2000 Projected</b>	
	<u>kiloWatt Hours</u>	<u>Dollars</u>	<u>kiloWatt Hours</u>	<u>Dollars</u>
Residential	545,858	250,098.00	430,000	191,425.00
Low-income portion included in above	92,500	65,000.00	50,000	65,000.00
Commercial	60,000	79,327.00		
Industrial			480,000	167,000.00
Irrigation				
System Improvements				
Other				

### **Comments**

Since 1994 Chelan PUD has been offering conservation as a customer service, not as a DSM program.

The \$ figures included above are estimates based on costs associated with conservation as opposed to customer service. Residential savings are based on BPA's SHLMs. Low income savings are based on BPA's regional average of 2500 kWh saved per project.